

TEMASCALCINGO 0025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	168,780,213.88	9,616,828.51	178,397,042.39	169,510,886.83	169,502,186.83	8,886,155.56
A. A00 PRESIDENCIA MUNICIPAL	30,066,722.26	2,510,369.77	32,577,092.03	32,577,092.03	32,577,092.03	0.00
B. A01 Comunicación Social	1,379,697.57	124,215.34	1,503,912.91	1,503,912.91	1,503,912.91	0.00
C. A02 DERECHOS HUMANOS	137,457.67	16,360.44	153,818.11	153,818.11	153,818.11	0.00
D. B00 SINDICATURA	2,648,187.49	67,253.94	2,715,441.43	2,715,441.43	2,715,441.43	0.00
E. C01 Regiduría I	1,652,133.49	-8,538.06	1,643,595.43	1,643,595.43	1,643,595.43	0.00
F. C02 Regiduría II	1,600,557.63	-168,959.80	1,431,597.83	1,431,597.83	1,431,597.83	0.00
G. C03 Regiduría III	1,194,580.27	44,730.65	1,239,310.92	1,239,310.92	1,239,310.92	0.00
H. C04 Regiduría IV	1,325,815.72	45,415.64	1,371,231.36	1,371,231.36	1,371,231.36	0.00
I. C05 Regiduría V	1,194,711.14	62,685.78	1,257,396.92	1,257,396.92	1,257,396.92	0.00
J. C06 Regiduría VI	1,463,572.33	-5,123.15	1,458,449.18	1,458,449.18	1,458,449.18	0.00
K. C07 Regiduría VII	1,194,702.19	61,964.85	1,256,667.04	1,256,667.04	1,256,667.04	0.00
L. D00 SECRETARIA DEL AYUNTAMIENTO	6,223,088.41	404,712.15	6,627,800.56	6,627,800.56	6,627,800.56	0.00
M. E00 ADMINISTRACIÓN	5,565,316.23	-922,588.42	4,642,727.81	4,642,727.81	4,634,027.81	0.00
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	5,561,804.54	1,827,025.96	7,388,830.50	7,388,830.50	7,388,830.50	0.00
O. F01 Desarrollo Urbano y Servicios Públicos	1,632,618.08	-265,966.86	1,366,651.22	1,366,651.22	1,366,651.22	0.00
P. H00 SERVICIOS PUBLICOS	46,204,371.28	8,573,221.38	54,777,592.66	45,891,437.10	45,891,437.10	8,886,155.56
Q. I01 Desarrollo Social	3,534,854.44	830,607.70	4,365,462.14	4,365,462.14	4,365,462.14	0.00
R. J00 GOBIERNO MUNICIPAL	1,601,006.39	269,907.42	1,870,913.81	1,870,913.81	1,870,913.81	0.00
S. K00 CONTRALORIA	2,323,235.51	120,109.31	2,443,344.82	2,443,344.82	2,443,344.82	0.00
T. L00 TESORERIA	39,932,581.34	-3,433,791.28	36,498,790.06	36,498,790.06	36,498,790.06	0.00
U. M00 CONSEJERIA JURIDICA	1,433,452.58	129,478.31	1,562,930.89	1,562,930.89	1,562,930.89	0.00
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	866,382.79	-51,273.15	815,109.64	815,109.64	815,109.64	0.00
W. N01 Desarrollo Agropecuario	1,743,274.52	-178,908.27	1,564,366.25	1,564,366.25	1,564,366.25	0.00
X. P00 ATENCIÓN CIUDADANA	1,122,565.67	-192,187.35	930,378.32	930,378.32	930,378.32	0.00
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,468,505.24	4,391.03	4,472,896.27	4,472,896.27	4,472,896.27	0.00
Z. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	789,023.81	89,798.31	878,822.12	878,822.12	878,822.12	0.00
AA. U00 TURISMO	1,316,621.54	-396,167.29	920,454.25	920,454.25	920,454.25	0.00
AB. V00 DIRECCION DE LAS MUJERES	603,373.75	58,084.16	661,457.91	661,457.91	661,457.91	0.00
II. GASTO ETIQUETADO	219,413,348.52	-1,878,507.50	217,534,841.02	217,534,841.02	217,534,841.02	0.00
A. A00 PRESIDENCIA MUNICIPAL	1,281,183.65	-232,010.91	1,049,172.74	1,049,172.74	1,049,172.74	0.00
B. A01 Comunicación Social	290,389.06	10,293.62	300,682.68	300,682.68	300,682.68	0.00

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. A02 DERECHOS HUMANOS	30,229.88	0.04	30,229.92	30,229.92	30,229.92	0.00
D. B00 SINDICATURA	570,446.86	2,407.45	572,854.31	572,854.31	572,854.31	0.00
E. C01 Regiduría I	256,126.28	-18,768.68	237,357.60	237,357.60	237,357.60	0.00
F. C02 Regiduría II	323,138.84	-52,825.84	270,313.00	270,313.00	270,313.00	0.00
G. C03 Regiduría III	262,321.96	-0.04	262,321.92	262,321.92	262,321.92	0.00
H. C04 Regiduría IV	284,388.80	-20,050.94	264,337.86	264,337.86	264,337.86	0.00
I. C05 Regiduría V	262,321.96	-0.04	262,321.92	262,321.92	262,321.92	0.00
J. C06 Regiduría VI	323,084.74	-9,020.88	314,063.86	314,063.86	314,063.86	0.00
K. C07 Regiduría VII	262,321.96	-0.04	262,321.92	262,321.92	262,321.92	0.00
L. D00 SECRETARIA DEL AYUNTAMIENTO	1,198,287.27	85,677.70	1,283,964.97	1,283,964.97	1,283,964.97	0.00
M. E00 ADMINISTRACIÓN	500,983.11	-18,880.89	482,102.22	482,102.22	482,102.22	0.00
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	122,400,347.73	143,837.73	122,544,185.46	122,544,185.46	122,544,185.46	0.00
O. F01 Desarrollo Urbano y Servicios Públicos	356,297.78	-61,398.35	294,899.43	294,899.43	294,899.43	0.00
P. H00 SERVICIOS PUBLICOS	14,453,977.53	-1,806,084.86	12,647,892.67	12,647,892.67	12,647,892.67	0.00
Q. I01 Desarrollo Social	686,446.05	136,597.03	823,043.08	823,043.08	823,043.08	0.00
R. J00 GOBIERNO MUNICIPAL	333,595.77	64,431.33	398,027.10	398,027.10	398,027.10	0.00
S. K00 CONTRALORIA	442,728.57	35,665.44	478,394.01	478,394.01	478,394.01	0.00
T. L00 TESORERIA	54,481,344.65	-2,073,738.85	52,407,605.80	52,407,605.80	52,407,605.80	0.00
U. M00 CONSEJERIA JURIDICA	310,276.30	-15.92	310,260.38	310,260.38	310,260.38	0.00
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	169,893.36	-11,841.52	158,051.84	158,051.84	158,051.84	0.00
W. N01 Desarrollo Agropecuario	358,636.83	-40,523.39	318,113.44	318,113.44	318,113.44	0.00
X. P00 ATENCIÓN CIUDADANA	224,314.14	-45,241.20	179,072.94	179,072.94	179,072.94	0.00
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	18,789,174.40	2,115,836.44	20,905,010.84	20,905,010.84	20,905,010.84	0.00
Z. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	171,814.55	871.09	172,685.64	172,685.64	172,685.64	0.00
AA. U00 TURISMO	256,791.64	-82,759.79	174,031.85	174,031.85	174,031.85	0.00
AB. V00 DIRECCION DE LAS MUJERES	132,484.85	-963.23	131,521.62	131,521.62	131,521.62	0.00
III. TOTAL DE EGRESOS (III = I + II)	388,193,562.40	7,738,321.01	395,931,883.41	387,045,727.85	387,037,027.85	8,886,155.56

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