

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA MUNICIPAL	22,135,972.00	0.00	22,135,972.00	19,648,484.86	19,648,484.86	2,487,487.14
A01	Comunicación Social	675,785.00	0.00	675,785.00	405,170.49	405,170.49	270,614.51
A02	DERECHOS HUMANOS	327,340.00	0.00	327,340.00	202,509.51	202,509.51	124,830.49
B00	SINDICATURA	1,230,713.00	0.00	1,230,713.00	1,125,162.21	1,125,162.21	105,550.79
C01	Regiduría I	745,658.00	0.00	745,658.00	708,645.76	708,645.76	37,012.24
C02	Regiduría II	740,658.00	0.00	740,658.00	708,948.66	708,948.66	31,709.34
C03	Regiduría III	740,658.00	0.00	740,658.00	709,181.12	709,181.12	31,476.88
C04	Regiduría IV	838,100.00	0.00	838,100.00	803,769.01	803,769.01	34,330.99
C05	Regiduría V	838,100.00	0.00	838,100.00	805,156.55	805,156.55	32,943.45
C06	Regiduría VI	838,100.00	0.00	838,100.00	804,200.40	804,200.40	33,899.60
C07	Regiduría VI	864,542.00	0.00	864,542.00	815,322.59	815,322.59	49,219.41
D00	SECRETARIA DEL AYUNTAMIENTO	3,857,677.00	0.00	3,857,677.00	3,010,536.48	3,010,536.48	847,140.52
E00	ADMINISTRACIÓN	5,294,623.00	0.00	5,294,623.00	3,267,659.11	3,267,659.11	2,026,963.89
F00	DIRECCIÓN DE DESARROLLO URBANO	1,341,245.00	0.00	1,341,245.00	743,610.73	743,610.73	597,634.27
H00	SERVICIOS PUBLICOS	39,605,056.00	0.00	39,605,056.00	23,409,580.23	23,409,580.23	16,195,475.77
I01	Dirección de Desarrollo Social	2,610,501.00	0.00	2,610,501.00	2,149,335.77	2,149,335.77	461,165.23
J00	GOBIERNO MUNICIPAL	1,260,713.00	0.00	1,260,713.00	1,051,241.66	1,051,241.66	209,471.34
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	1,674,371.00	0.00	1,674,371.00	967,577.65	967,577.65	706,793.35
L00	TESORERIA	17,119,856.00	0.00	17,119,856.00	16,203,052.69	16,203,052.69	916,803.31
M00	CONSEJERIA JURIDICA	4,325,564.00	0.00	4,325,564.00	5,387,732.28	5,387,732.28	-1,062,168.28
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	385,267.00	0.00	385,267.00	350,959.34	350,959.34	34,307.66
N01	Desarrollo Agropecuario	3,228,196.00	0.00	3,228,196.00	2,626,688.06	2,626,688.06	601,507.94
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,436,310.00	0.00	16,436,310.00	8,469,494.44	8,469,494.44	7,966,815.56
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	393,047.00	0.00	393,047.00	336,272.66	336,272.66	56,774.34
U00	TURISMO	957,094.00	0.00	957,094.00	667,675.08	667,675.08	289,418.92
V00	DIRECCION DE LAS MUJERES	561,495.00	0.00	561,495.00	496,758.14	496,758.14	64,736.86
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	232,590.00	0.00	232,590.00	196,812.59	196,812.59	35,777.41
X00	DIRECCIÓN DE OBRAS PÚBLICAS	98,783,697.00	0.00	98,783,697.00	58,264,196.71	58,264,196.71	40,519,500.29
TOTAL DEL GASTO		228,042,928.00	0.00	228,042,928.00	154,335,734.78	154,335,734.78	73,707,193.22



TESORERO MUNICIPAL

RICARDO HERMOSILLO MONDRAGON

Tesorería Municipal



PRESIDENTA MUNICIPAL

VERONICA MORENO MARTINEZ

Presidencia Municipal