

CUENTA (3)	Concepto (4)	Aprobado (5)	Ampliaciones/ Reducciones (6)	Modificado (7)	Egresos Comprometido (8)	Devengado (9)	Ejercido (10)	Pagado (11)	Subcubio (12)
1000	SERVICIOS PERSONALES	2,082,742.19	8,817.87	2,091,560.06	0.00	0.00	1,868,576.00	1,868,576.00	224,044.96
1100	SERVICIOS PERSONALES DE CARÁCTER PERMANENTE	907,188.04	0.00	907,188.04	0.00	0.00	776,398.34	776,398.34	176,398.34
1130	Sueldo base	907,188.04	0.00	907,188.04	0.00	0.00	776,398.34	776,398.34	176,398.34
1200	RENTAL DE VEHÍCULOS, AUTOMÓVILES Y EQUIPOS	1,074,633.47	0.00	1,074,633.47	0.00	0.00	974,379.11	974,379.11	130,199.32
1300	Prima de vacaciones, dominical y gratificación de fin de año	188,793.74	0.00	188,793.74	0.00	0.00	143,137.84	143,137.84	48,812.90
1320	Gratificación de fin de año	41,626.37	0.00	41,626.37	0.00	0.00	30,078.64	30,078.64	11,548.33
1322	Compensaciones	144,142.77	0.00	144,142.77	0.00	0.00	112,078.45	112,078.45	32,064.37
1400	Comunicación	528,863.73	0.00	528,863.73	0.00	0.00	458,641.66	458,641.66	49,641.66
1410	COMUNICACIÓN SOCIAL	160,820.68	8,817.87	169,638.55	0.00	0.00	170,798.55	170,798.55	8,000.00
1412	Apoyos de transporte	75,375.34	8,817.87	84,193.21	0.00	0.00	84,193.21	84,193.21	8,000.00
1414	Apoyos de transporte	2,579.13	0.00	2,579.13	0.00	0.00	1,078.62	1,078.62	0.00
1416	Apoyos de transporte	14,504.94	0.00	14,504.94	0.00	0.00	15,608.64	15,608.64	1,103.70
1418	Apoyos de transporte	1,968.43	0.00	1,968.43	0.00	0.00	14,645.72	14,645.72	12,677.30
1420	Apoyos de transporte	2,082,742.19	8,817.87	2,091,560.06	0.00	0.00	2,110.69	2,110.69	0.00
2000	MATERIALES Y SUMINISTROS	3,198.32	0.00	3,198.32	0.00	0.00	1,868,576.00	1,868,576.00	224,044.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	15,292.29	0.00	15,292.29	0.00	0.00	13,520.88	13,520.88	1,771.41
2110	Materiales de oficina	6,907.17	0.00	6,907.17	0.00	0.00	9,897.49	9,897.49	2,987.08
2112	Materiales de oficina	6,907.17	0.00	6,907.17	0.00	0.00	9,897.49	9,897.49	2,987.08
2114	Materiales de oficina	29,879.14	0.00	29,879.14	0.00	0.00	3,811.19	3,811.19	1,881.58
2116	Materiales de oficina	29,879.14	0.00	29,879.14	0.00	0.00	25,250.44	25,250.44	4,628.70
2118	Materiales de oficina	29,879.14	0.00	29,879.14	0.00	0.00	25,250.44	25,250.44	4,628.70
2120	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2122	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2124	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2126	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2128	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2130	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2132	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2134	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2136	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2138	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2140	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2142	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2144	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2146	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2148	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2150	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2152	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2154	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2156	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2158	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2160	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2162	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2164	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2166	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2168	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2170	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2172	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2174	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2176	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2178	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2180	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2182	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2184	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2186	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2188	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2190	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2192	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2194	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2196	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2198	Materiales de oficina	4,686.88	0.00	4,686.88	0.00	0.00	3,796.22	3,796.22	896.66
2200	SERVICIOS GENERALES	46,967.96	3,190.32	50,158.28	0.00	0.00	42,506.34	42,506.34	7,651.94
3100	SERVICIOS GENERALES	46,967.96	3,190.32	50,158.28	0.00	0.00	42,506.34	42,506.34	7,651.94
3120	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3122	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3124	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3126	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3128	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3130	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3132	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3134	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3136	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3138	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3140	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3142	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3144	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3146	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3148	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3150	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3152	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3154	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3156	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3158	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3160	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3162	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3164	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3166	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3168	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3170	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3172	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3174	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3176	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3178	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3180	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3182	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3184	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3186	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3188	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3190	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3192	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3194	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3196	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3198	Gas	15,754.56	812.54	16,567.10	0.00	0.00	81,204.91	81,204.91	65,638.35
3200	SERVICIOS DE TRABAJO Y VÍNCULOS	3,259.93	0.00	3,259.93	0.00	0.00	2,815.00	2,815.00	444.93
3220	SERVICIOS DE TRABAJO Y VÍNCULOS	3,259.93	0.00	3,259.93	0.00	0.00	2,815.00	2,815.00	

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J.C. ABIGAIL JIMENEZ CONTRERAS
DIRECTORA DE FINANZAS

CRISTOBAL NAVA TRINIDAD
DIRECTOR GENERAL