

Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMASCALCINGO 0025

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA MUNICIPAL	31,347,905.91	2,278,358.86	33,626,264.77	313,200.00	-313,200.00	33,626,264.77	33,626,264.77	0.00
A01 COMUNICACIÓN SOCIAL	1,670,086.63	134,508.96	1,804,595.59	0.00	0.00	1,804,595.59	1,804,595.59	0.00
A02 DERECHOS HUMANOS	167,687.55	16,360.48	184,048.03	0.00	0.00	184,048.03	184,048.03	0.00
B00 SINDICATURA	3,218,634.35	69,661.39	3,288,295.74	0.00	0.00	3,288,295.74	3,288,295.74	0.00
C01 REGIDURÍA I	1,908,259.77	-27,306.74	1,880,953.03	0.00	0.00	1,880,953.03	1,880,953.03	0.00
C02 REGIDURÍA II	1,923,696.47	-221,785.64	1,701,910.83	0.00	0.00	1,701,910.83	1,701,910.83	0.00
C03 REGIDURÍA III	1,456,902.23	44,730.61	1,501,632.84	0.00	0.00	1,501,632.84	1,501,632.84	0.00
C04 REGIDURÍA IV	1,610,204.52	25,364.70	1,635,569.22	0.00	0.00	1,635,569.22	1,635,569.22	0.00
C05 REGIDURÍA V	1,457,033.10	62,685.74	1,519,718.84	0.00	0.00	1,519,718.84	1,519,718.84	0.00
C06 REGIDURÍA VI	1,786,657.07	-14,144.03	1,772,513.04	0.00	0.00	1,772,513.04	1,772,513.04	0.00
C07 REGIDURÍA VII	1,457,024.15	61,964.81	1,518,988.96	0.00	0.00	1,518,988.96	1,518,988.96	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	7,421,375.68	490,389.85	7,911,765.53	0.00	0.00	7,911,765.53	7,911,765.53	0.00
E00 ADMINISTRACIÓN	6,066,299.34	-941,469.31	5,124,830.03	0.00	8,700.00	5,124,830.03	5,116,130.03	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	127,962,152.27	1,970,863.69	129,933,015.96	0.00	0.00	129,933,015.96	129,933,015.96	0.00
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,988,915.86	-327,365.21	1,661,550.65	0.00	0.00	1,661,550.65	1,661,550.65	0.00
H00 SERVICIOS PÚBLICOS	60,658,348.81	6,767,136.52	67,425,485.33	0.00	0.00	58,539,329.77	58,539,329.77	8,886,155.56
I01 DESARROLLO SOCIAL	4,221,300.49	967,204.73	5,188,505.22	0.00	0.00	5,188,505.22	5,188,505.22	0.00
J00 GOBIERNO MUNICIPAL	1,934,602.16	334,338.75	2,268,940.91	0.00	0.00	2,268,940.91	2,268,940.91	0.00
K00 CONTRALORIA	2,765,964.08	155,774.75	2,921,738.83	0.00	0.00	2,921,738.83	2,921,738.83	0.00
L00 TESORERIA	94,413,925.99	-5,507,530.13	88,906,395.86	0.00	0.00	88,906,395.86	88,906,395.86	0.00
M00 CONSEJERÍA JURÍDICA	1,743,728.88	129,462.39	1,873,191.27	0.00	0.00	1,873,191.27	1,873,191.27	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,036,276.15	-63,114.67	973,161.48	0.00	0.00	973,161.48	973,161.48	0.00
N01 DESARROLLO AGROPECUARIO	2,101,911.35	-219,431.66	1,882,479.69	0.00	0.00	1,882,479.69	1,882,479.69	0.00
P00 ATENCIÓN CIUDADANA	1,346,879.81	-237,428.55	1,109,451.26	0.00	0.00	1,109,451.26	1,109,451.26	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	23,257,679.64	2,120,227.47	25,377,907.11	380.00	-380.00	25,377,907.11	25,377,907.11	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	960,838.36	90,669.40	1,051,507.76	0.00	0.00	1,051,507.76	1,051,507.76	0.00
U00 TURISMO	1,573,413.18	-478,927.08	1,094,486.10	0.00	0.00	1,094,486.10	1,094,486.10	0.00
V00 DIRECCIÓN DE LAS MUJERES	735,858.60	57,120.93	792,979.53	0.00	0.00	792,979.53	792,979.53	0.00
TOTAL	388,193,562.40	7,738,321.01	395,931,883.41	313,580.00	-304,880.00	387,045,727.85	387,037,027.85	8,886,155.56

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


VERÓNICA MORENO MARTÍNEZ
PRESIDENTA MUNICIPAL



Presidencia Municipal



Tesorería Municipal


RICARDO HERMOSILLO MONDRAGÓN
TESORERO MUNICIPAL