

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA MUNICIPAL	16,624,654.00	0.00	16,624,654.00	10,160,127.63	10,160,127.63	6,464,526.37
A01	Comunicación Social	767,126.00	0.00	767,126.00	423,597.69	423,597.69	343,528.31
A02	DERECHOS HUMANOS	260,456.00	0.00	260,456.00	141,940.58	141,940.58	118,515.42
B00	SINDICATURA	1,238,474.00	0.00	1,238,474.00	1,028,218.46	1,028,218.46	210,255.54
C01	Regiduría I	885,254.00	0.00	885,254.00	784,779.93	784,779.93	100,474.07
C02	Regiduría II	885,254.00	0.00	885,254.00	711,539.25	711,539.25	173,714.75
C03	Regiduría III	853,554.00	0.00	853,554.00	710,576.96	710,576.96	142,977.04
C04	Regiduría IV	885,254.00	0.00	885,254.00	739,689.76	739,689.76	145,564.24
C05	Regiduría V	885,254.00	0.00	885,254.00	752,179.52	764,892.80	133,074.48
C06	Regiduría VI	883,844.00	0.00	883,844.00	687,123.64	674,410.36	196,720.36
C07	Regiduría VII	885,254.00	0.00	885,254.00	796,673.11	796,673.11	88,580.89
D00	SECRETARIA DEL AYUNTAMIENTO	3,484,010.00	0.00	3,484,010.00	3,171,004.71	3,171,004.71	313,005.29
E00	ADMINISTRACIÓN	3,971,531.00	0.00	3,971,531.00	2,332,438.35	2,332,438.35	1,639,092.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	23,937,376.00	0.00	23,937,376.00	4,048,151.03	4,048,151.03	19,889,224.97
F01	Desarrollo Urbano y Servicios Públicos	657,014.00	0.00	657,014.00	682,951.25	682,951.25	-25,937.25
H00	SERVICIOS PUBLICOS	36,775,871.00	0.00	36,775,871.00	21,407,777.75	21,407,777.75	15,368,093.25
I01	Desarrollo Social	2,192,666.00	0.00	2,192,666.00	1,657,160.62	1,657,160.62	535,505.38
J00	GOBIERNO MUNICIPAL	1,080,360.00	0.00	1,080,360.00	973,671.06	973,671.06	106,688.94
K00	CONTRALORIA	1,531,886.00	0.00	1,531,886.00	966,160.60	966,160.60	565,725.40
L00	TESORERIA	20,152,023.00	0.00	20,152,023.00	16,635,139.52	16,635,139.52	3,516,883.48
M00	CONSEJERIA JURIDICA	869,942.00	0.00	869,942.00	1,153,120.41	1,153,120.41	-283,178.41
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	452,670.00	0.00	452,670.00	333,114.77	333,114.77	119,555.23
N01	Desarrollo Agropecuario	2,127,108.00	0.00	2,127,108.00	1,963,615.81	1,963,615.81	163,492.19
Q00	SEGURIDAD PUBLICA Y TRANSITO	12,745,052.00	0.00	12,745,052.00	8,616,576.22	8,616,576.22	4,128,475.78
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	534,284.00	0.00	534,284.00	374,900.01	374,900.01	159,383.99
U00	TURISMO	816,150.00	0.00	816,150.00	370,442.80	370,442.80	445,707.20
V00	DIRECCION DE LAS MUJERES	470,096.00	0.00	470,096.00	424,807.19	424,807.19	45,288.81
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	302,474.00	0.00	302,474.00	313.11	3,894.15	302,160.89
TOTAL DEL GASTO		137,154,891.00	0.00	137,154,891.00	82,047,791.74	82,051,372.78	55,107,099.26

TESORERO MUNICIPAL

RICARDO HERMOSILLO MONDRAGON



Tesorería Municipal

PRESIDENTA MUNICIPAL

VERONICA MORENO MARTINEZ



Presidencia Municipal