

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA MUNICIPAL	31,347,905.91	2,278,358.86	33,626,264.77	33,626,264.77	33,626,264.77	0.00
A01	Comunicación Social	1,670,086.63	134,508.96	1,804,595.59	1,804,595.59	1,804,595.59	0.00
A02	DERECHOS HUMANOS	167,687.55	16,360.48	184,048.03	184,048.03	184,048.03	0.00
B00	SINDICATURA	3,218,634.35	69,661.39	3,288,295.74	3,288,295.74	3,288,295.74	0.00
C01	Regiduría I	1,908,259.77	-27,306.74	1,880,953.03	1,880,953.03	1,880,953.03	0.00
C02	Regiduría II	1,923,696.47	-221,785.64	1,701,910.83	1,701,910.83	1,701,910.83	0.00
C03	Regiduría III	1,456,902.23	44,730.61	1,501,632.84	1,501,632.84	1,501,632.84	0.00
C04	Regiduría IV	1,610,204.52	25,364.70	1,635,569.22	1,635,569.22	1,635,569.22	0.00
C05	Regiduría V	1,457,033.10	62,685.74	1,519,718.84	1,519,718.84	1,519,718.84	0.00
C06	Regiduría VI	1,786,657.07	-14,144.03	1,772,513.04	1,772,513.04	1,772,513.04	0.00
C07	Regiduría VII	1,457,024.15	61,964.81	1,518,988.96	1,518,988.96	1,518,988.96	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	7,421,375.68	490,389.85	7,911,765.53	7,911,765.53	7,911,765.53	0.00
E00	ADMINISTRACIÓN	6,066,299.34	-941,469.31	5,124,830.03	5,124,830.03	5,116,130.03	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	127,962,152.27	1,970,863.69	129,933,015.96	129,933,015.96	129,933,015.96	0.00
F01	Desarrollo Urbano y Servicios Públicos	1,988,915.86	-327,365.21	1,661,550.65	1,661,550.65	1,661,550.65	0.00
H00	SERVICIOS PUBLICOS	60,658,348.81	6,767,136.52	67,425,485.33	58,539,329.77	58,539,329.77	8,886,155.56
I01	Desarrollo Social	4,221,300.49	967,204.73	5,188,505.22	5,188,505.22	5,188,505.22	0.00
J00	GOBIERNO MUNICIPAL	1,934,602.16	334,338.75	2,268,940.91	2,268,940.91	2,268,940.91	0.00
K00	CONTRALORIA	2,765,964.08	155,774.75	2,921,738.83	2,921,738.83	2,921,738.83	0.00
L00	TESORERIA	94,413,925.99	-5,507,530.13	88,906,395.86	88,906,395.86	88,906,395.86	0.00
M00	CONSEJERIA JURIDICA	1,743,728.88	129,462.39	1,873,191.27	1,873,191.27	1,873,191.27	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,036,276.15	-63,114.67	973,161.48	973,161.48	973,161.48	0.00
N01	Desarrollo Agropecuario	2,101,911.35	-219,431.66	1,882,479.69	1,882,479.69	1,882,479.69	0.00
P00	ATENCIÓN CIUDADANA	1,346,879.81	-237,428.55	1,109,451.26	1,109,451.26	1,109,451.26	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	23,257,679.64	2,120,227.47	25,377,907.11	25,377,907.11	25,377,907.11	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	960,838.36	90,669.40	1,051,507.76	1,051,507.76	1,051,507.76	0.00
U00	TURISMO	1,573,413.18	-478,927.08	1,094,486.10	1,094,486.10	1,094,486.10	0.00
V00	DIRECCION DE LAS MUJERES	735,858.60	57,120.93	792,979.53	792,979.53	792,979.53	0.00
TOTAL DEL GASTO		388,193,562.40	7,738,321.01	395,931,883.41	387,045,727.85	387,037,027.85	8,886,155.56

TESORERO MUNICIPAL

LC JORGE GUADALUPE BECERRIL MONROY

PRESIDENTE MUNICIPAL

DR EN A.P. J. LUIS ESPINOZA NAVARRETE