

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

CONCEPTO	EGRESOS						SUB EJERCICIO
	1	2	3=(1+2)	4	5	6=(3+4)	
APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO			
A00 PRESIDENCIA	47,177,366.09	0.00	47,177,366.09	52,143,486.38	51,946,243.02	-4,966,120.29	
A01 Comunicación Social	1,479,941.00	0.00	1,479,941.00	730,123.37	730,123.37	749,817.63	
A02 Derechos Humanos	280,234.00	0.00	280,234.00	173,771.36	173,771.36	106,462.64	
B00 SINDICATURAS	3,572,057.00	0.00	3,572,057.00	3,167,181.05	3,167,181.05	404,875.95	
C01 Regiduría I	1,516,390.00	0.00	1,516,390.00	1,411,613.84	1,411,613.84	104,776.16	
C02 Regiduría II	1,516,750.00	0.00	1,516,750.00	1,273,949.62	1,273,949.62	242,800.38	
C03 Regiduría III	1,522,750.00	0.00	1,522,750.00	1,119,235.26	1,119,235.26	403,514.74	
C04 Regiduría IV	1,521,750.00	0.00	1,521,750.00	1,218,453.92	1,218,453.92	303,296.08	
C05 Regiduría V	1,522,750.00	0.00	1,522,750.00	1,240,267.04	1,240,267.04	282,482.96	
C06 Regiduría VI	1,522,750.00	0.00	1,522,750.00	578,459.24	571,874.24	944,290.76	
C07 Regiduría VII	1,520,474.00	0.00	1,520,474.00	1,396,928.53	1,396,928.53	123,545.47	
C08 Regiduría VIII	1,522,750.00	0.00	1,522,750.00	1,295,093.42	1,295,093.42	227,656.58	
C09 Regiduría IX	1,522,684.00	0.00	1,522,684.00	1,287,075.01	1,287,075.01	235,608.99	
C10 Regiduría X	2,441,810.00	0.00	2,441,810.00	1,351,095.35	1,351,095.35	1,090,714.65	
D00 SECRETARIA DEL AYUNTAMIENTO	9,467,196.00	0.00	9,467,196.00	8,710,933.48	8,710,933.48	756,262.52	
E00 ADMINISTRACIÓN	11,276,344.00	0.00	11,276,344.00	11,039,128.08	10,228,681.17	237,215.92	
E01 Planeación	1,795,766.00	0.00	1,795,766.00	848,246.22	848,246.22	947,519.78	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	177,438,208.20	0.00	177,438,208.20	144,449,859.61	144,438,387.29	32,998,348.59	
G00 ECOLOGIA	1,706,785.00	0.00	1,706,785.00	1,703,290.46	1,703,290.46	3,494.54	
H00 SERVICIOS PUBLICOS	21,271,619.82	0.00	21,271,619.82	19,590,341.18	19,590,341.18	1,681,278.64	
I00 PROMOCION SOCIAL	2,746,935.00	0.00	2,746,935.00	3,233,625.62	3,233,625.62	-486,690.62	
I01 Desarrollo Social	3,466,878.00	0.00	3,466,878.00	2,032,091.02	2,032,091.02	1,434,786.98	
J00 GOBIERNO MUNICIPAL	1,250,653.00	0.00	1,250,653.00	977,333.38	977,333.38	273,319.62	
K00 CONTRALORIA	2,076,606.00	0.00	2,076,606.00	2,179,046.14	2,179,046.14	-102,440.14	
L00 TESORERIA	32,899,738.23	0.00	32,899,738.23	12,724,334.86	12,721,547.04	20,175,403.37	
M00 CONSEJERIA JURIDICA	3,102,933.29	0.00	3,102,933.29	1,092,902.07	1,092,902.07	2,010,031.22	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,759,930.00	0.00	3,759,930.00	1,208,988.43	1,208,988.43	2,550,941.57	
N01 Desarrollo Agropecuario	865,007.00	0.00	865,007.00	2,511,344.60	2,511,344.60	-1,646,337.60	
O00 SEGURIDAD PUBLICA CULTURAL Y BIENESTAR SOCIAL	2,188,513.00	0.00	2,188,513.00	2,118,126.83	2,118,126.83	70,386.17	
O01 SEGURIDAD PUBLICA Y TRANSITO	29,313,306.00	0.00	29,313,306.00	22,219,506.46	22,219,506.46	7,093,799.54	
TOTAL DEL GASTO	373,266,874.63	0.00	373,266,874.63	305,025,831.83	303,997,296.52	68,241,042.80	

SECRETARIO MUNICIPAL
C. CESAR PERIQUO DEL CASTILLO URDUELA
2016-2018

SECRETARIO DEL AYUNTAMIENTO
C.P. REY MARIN BAUTISTA CASTRO

PRESENCIA MUNICIPAL
RIGOBERTO DEL MAZO GARDUNO

AYUNTAMIENTO DE TEMASCALCINGO
2016-2018
PRESIDENTE