

Cuenta Pública 2019
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO TEMASCALCINGO 0025

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA MUNICIPAL	55,860,816.98	0.00	55,860,816.98	0.00	977,513.36	47,415,722.20	46,438,208.84	8,445,094.78
A01 COMUNICACION SOCIAL	1,479,941.00	0.00	1,479,941.00	0.00	0.00	1,306,677.06	1,306,677.06	173,263.97
B00 SINDICATURA	2,047,690.00	0.00	2,047,690.00	0.00	0.00	1,842,328.97	1,842,328.97	205,333.03
C01 REGIDURIA I	1,844,086.00	0.00	1,844,086.00	0.00	0.00	1,339,990.53	1,339,990.53	504,095.47
C02 REGIDURIA II	1,844,442.00	0.00	1,844,442.00	0.00	0.00	1,240,229.73	1,240,229.73	604,212.27
C03 REGIDURIA III	1,850,442.00	0.00	1,850,442.00	0.00	0.00	1,395,677.27	1,395,677.27	454,764.73
C04 REGIDURIA IV	1,849,442.00	0.00	1,849,442.00	0.00	0.00	1,125,102.60	1,125,102.60	724,339.40
C05 REGIDURIA V	1,799,542.00	0.00	1,799,542.00	0.00	0.00	1,194,505.86	1,194,505.86	605,036.14
C06 REGIDURIA VI	1,799,542.00	0.00	1,799,542.00	0.00	0.00	-438,137.54	-438,137.54	2,238,676.54
C07 REGIDURIA VII	1,797,266.00	0.00	1,797,266.00	0.00	0.00	1,161,789.80	1,161,789.80	635,476.20
C08 REGIDURIA VIII	1,799,542.00	0.00	1,799,542.00	0.00	0.00	1,192,525.46	1,192,525.46	607,016.54
C09 REGIDURIA IX	1,799,476.00	0.00	1,799,476.00	0.00	0.00	1,298,233.52	1,298,233.52	541,242.48
C10 REGIDURIA X	2,119,152.00	0.00	2,119,152.00	0.00	0.00	1,309,449.68	1,309,449.68	809,702.32
D00 SECRETARIA DEL AYUNTAMIENTO	10,375,674.46	0.00	10,375,674.46	0.00	0.00	4,447,863.56	4,447,863.56	5,927,810.92
E00 ADMINISTRACION	9,170,859.00	0.00	9,170,859.00	0.00	698,777.50	7,905,824.77	7,207,847.27	1,265,034.23
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	168,421,108.69	0.00	168,421,108.69	0.00	13,094,721.36	115,231,129.12	102,146,407.82	53,108,973.57
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,686,056.00	0.00	1,686,056.00	0.00	2,142,601.00	1,601,598.26	1,601,598.26	4,487.74
G00 ECOLOGIA	2,142,601.00	0.00	2,142,601.00	0.00	0.00	1,102,196.98	1,102,196.98	1,040,404.42
H00 SERVICIOS PUBLICOS	32,281,105.49	0.00	32,281,105.49	0.00	1,649,300.46	18,554,265.73	16,904,915.27	13,736,839.76
I00 PROMOCION SOCIAL	3,634,935.00	0.00	3,634,935.00	0.00	0.00	1,460,659.99	1,460,659.99	2,174,275.01
I01 DESARROLLO SOCIAL	3,530,286.00	0.00	3,530,286.00	0.00	0.00	2,235,369.85	2,235,369.85	1,294,966.15
J00 GOBIERNO MUNICIPAL	1,269,757.00	0.00	1,269,757.00	0.00	0.00	1,069,696.06	1,069,696.06	200,060.94
K00 CONTRALORIA	2,525,914.00	0.00	2,525,914.00	0.00	0.00	2,400,333.07	2,400,333.07	125,580.93
L00 TESORERIA	28,659,060.17	0.00	28,659,060.17	0.00	22,307.96	30,864,644.63	30,692,336.67	-2,025,984.46
M00 CONSEJERIA JURIDICA	2,618,925.29	0.00	2,618,925.29	0.00	0.00	7,932,079.87	7,932,079.87	-5,313,154.58
N00 DIRECCION DE DESARROLLO ECONOMICO	4,573,965.00	0.00	4,573,965.00	0.00	65,118.31	4,554,973.33	4,466,855.02	18,962.67
N01 DESARROLLO AGROPECUARIO	2,610,755.00	0.00	2,610,755.00	0.00	0.00	1,296,910.26	1,296,910.26	1,315,144.74
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,091,445.00	0.00	2,091,445.00	0.00	0.00	1,763,730.61	1,763,730.61	927,714.39
Q00 SEGURIDAD PUBLICA Y TRANSITO	42,902,625.00	0.00	42,902,625.00	0.00	168,055.84	33,232,270.74	33,064,214.90	9,670,352.26
R00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,919,566.00	0.00	1,919,566.00	0.00	0.00	768,650.58	768,650.58	1,050,935.42
TOTAL	398,736,007.10	0.00	398,736,007.10	0.00	16,665,644.73	297,883,970.17	280,918,128.44	101,182,036.93

LC PIF BETSIACRUZ CORONADO
 TESORERA



C. GUILLERMO COMPIERAS SEGUNDO
 SECRETARIO



PROFRA. ESTHER ESCOBAR VARGAS
 SINDACA



LIC. JUAN DE LA CRUZ RUIZ
 PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

SINDICATURA MUNICIPAL

PRESIDENCIA MUNICIPAL