

MUNICIPIO TEMASCALCINGO 0025
Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)
AL 31 DE DICIEMBRE DE 2018

Concepto (3)*	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
DERECHOS HUMANOS	280,234.00	0.00	280,234.00	0.00	0.00	173,771.36	173,771.36	106,462.64
CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	59,826,271.09	0.00	59,826,271.09	9,670.00	194,158.36	63,581,084.75	63,377,266.39	-3,754,813.66
DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	2,076,606.00	0.00	2,076,606.00	0.00	0.00	2,179,046.14	2,179,046.14	-102,440.14
ASISTENCIA JURIDICA AL E.EJECUTIVO	3,102,933.29	0.00	3,102,933.29	0.00	0.00	1,092,902.07	1,092,902.07	2,010,031.22
POLITICA TERRITORIAL	1,306,056.00	0.00	1,306,056.00	0.00	0.00	1,383,025.85	1,383,025.85	-76,969.85
MEDIACION Y CONCILIACION MUNICIPAL	986,397.00	0.00	986,397.00	0.00	0.00	931,129.99	931,129.99	55,267.01
FORTALECIMIENTO DE LOS INGRESOS	10,644,803.25	0.00	10,644,803.25	-6,235.39	9,023.21	12,724,334.86	12,721,547.04	-2,079,531.61
PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	1,795,766.00	0.00	1,795,766.00	0.00	0.00	848,246.22	848,246.22	947,519.78
CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	11,276,344.00	0.00	11,276,344.00	0.00	810,446.91	11,039,128.08	10,228,681.17	237,215.92
SEGURIDAD PUBLICA	24,025,200.00	0.00	24,025,200.00	0.00	0.00	18,626,525.05	18,626,525.05	5,398,674.95
PROTECCION CIVIL	5,288,106.00	0.00	5,288,106.00	0.00	0.00	3,592,981.41	3,592,981.41	1,695,124.59
PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	2,289,212.00	0.00	2,289,212.00	0.00	0.00	1,833,402.34	1,833,402.34	439,809.66
COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	1,479,841.00	0.00	1,479,841.00	0.00	0.00	730,123.37	730,123.37	749,817.63
GOBIERNO ELECTRONICO	363,403.00	0.00	363,403.00	0.00	0.00	172,313.00	172,313.00	191,090.00
GESTION INTEGRAL DE RESIDUOS SOLIDOS	21,271,619.82	0.00	21,271,619.82	-0.10	0.00	19,590,341.18	19,590,341.28	1,881,278.64
MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	34,391,997.18	0.00	34,391,997.18	0.00	0.00	44,195,805.35	44,195,805.35	-9,803,808.17
PROTECCION AL AMBIENTE	1,706,785.00	0.00	1,706,785.00	0.00	0.00	1,703,290.46	1,703,290.46	3,494.54
DESARROLLO URBANO	85,061,422.57	0.00	85,061,422.57	0.00	141,329.34	54,137,191.30	53,995,861.96	30,924,231.27
MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	25,020,738.41	0.00	25,020,738.41	0.00	0.00	6,635,801.89	6,635,801.89	18,384,936.52
VIVIENDA	9,966,878.00	0.00	9,966,878.00	0.00	0.00	3,392,067.53	3,392,067.53	6,574,810.47
MODERNIZACION DE LOS SERVICIOS COMUNALES	2,999,704.00	0.00	2,999,704.00	0.00	0.00	526,313.84	526,313.84	2,473,390.16
ATENCIÓN MÉDICA	834,228.00	0.00	834,228.00	0.00	0.00	926,364.26	926,364.26	-92,136.26
NUEVAS ORGANIZACIONES DE LA SOCIEDAD	517,610.00	0.00	517,610.00	0.00	0.00	297,000.00	297,000.00	220,610.00
EDUCACION BASICA	10,948,513.00	0.00	10,948,513.00	0.00	0.00	22,069,022.53	22,069,022.53	-11,120,509.53
PUEBLOS INDIGENAS	580,595.00	0.00	580,595.00	0.00	0.00	905,173.14	905,173.14	-324,578.14
EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GENERO	1,332,112.00	0.00	1,332,112.00	0.00	0.00	1,402,088.22	1,402,088.22	-69,976.22
EMPLEO	760,226.00	0.00	760,226.00	0.00	0.00	682,674.59	682,674.59	77,551.41
DESARROLLO AGRICOLA	865,007.00	0.00	865,007.00	0.00	0.00	3,487,024.04	3,487,024.04	-2,622,017.04
ELECTRIFICACION	16,397,984.04	0.00	16,397,984.04	-129,857.02	0.00	15,811,483.57	15,941,340.59	586,510.47
FOMENTO TURISTICO	627,873.00	0.00	627,873.00	0.00	0.00	116,041.07	116,041.07	511,831.93
TRANSFERENCIAS	13,007,964.00	0.00	13,007,964.00	0.00	0.00	10,240,134.37	10,240,134.37	2,767,829.63
PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	22,254,934.98	0.00	22,254,934.98	0.00	0.00	305,025,831.83	303,987,296.52	868,241,042.80
TOTAL	373,266,874.63	0.00	373,266,874.63	-166,422.51	1,154,957.82	305,025,831.83	303,987,296.52	68,241,042.80



TESORERIA

L.C.P.F. BETSABIA CRUZ CORONADO
TESORERA



SECRETARIA DEL AYUNTAMIENTO

PROF. AMADO RUBEN BELLO CALVOVAR
SECRETARIO

PROF. M. ELIZABETH VARGAS
SINDICA



SINDICATURA MUNICIPAL



PRESIDENCIA MUNICIPAL