



Presupuesto Basado en Resultados Municipal

PbRM - 05	TABULADOR DE SUELDOS						Año Fiscal: 2023						
ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE DIF TEMASCALCINGO										No. 3025			
PUESTO FUNCIONAL	NIVEL	No. DE PLAZA	CONFIANZA	CATEGORIA		DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				SINDICALIZADO	EVENTUAL								
JEFE DE DEPARTAMENTO	A	1	X			0.00	104,502.48	0.00	69,780.24	0.00	17,187.91	3,580.81	195,051.44
RECEPCIONISTA	B	1	X			0.00	50,077.92	0.00	49,076.16	0.00	8,236.50	1,715.94	109,106.52
SECRETARIO PARTICULAR	M	1	X			0.00	240,058.56	0.00	231,968.88	0.00	39,483.32	8,225.69	519,736.45
AUXILIAR	A	1		X		0.00	65,518.08	0.00	17,855.52	0.00	10,776.00	2,245.00	96,394.60
AUXILIAR	B	1		X		0.00	65,518.08	0.00	21,275.52	0.00	10,776.00	2,245.00	99,814.60
AUXILIAR	D	1	X			0.00	62,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	83,351.32
AUXILIAR	C	1	X			0.00	62,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	83,351.32
AUXILIAR	E	1	X			0.00	62,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	83,351.32
AUXILIAR DE DIRECCION	B	1	X			0.00	62,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	83,351.32
AUXILIAR GENERAL	M	1	X			0.00	240,058.56	0.00	231,968.88	0.00	39,483.32	8,225.69	519,736.45
COORDINADOR	M	1	X			0.00	89,829.60	0.00	14,774.61	0.00	3,078.04	192,830.41	192,830.41
DIRECTORA	M	1	X			0.00	73,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	157,390.77
INTENDENCIA	A	1	X			0.00	137,507.28	0.00	132,919.44	0.00	22,616.33	4,711.74	297,754.78
INTENDENCIA	B	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
INTENDENCIA	C	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
INTENDENCIA	D	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
PROMOTORA DE ADULTOS MAYO	B	1	X			0.00	240,058.56	0.00	231,968.88	0.00	39,483.32	7,954.65	519,736.45
AUXILIAR CONTABLE	B	1	X			0.00	108,000.00	0.00	99,819.60	0.00	17,763.16	3,700.66	169,283.42
RECEPCION	B	1	X			0.00	232,148.40	0.00	0.00	0.00	38,182.30	7,954.65	278,285.35
TESORERA	M	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
COORDINADOR DE PUBLICIDAD	B	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
DIRECTORA DE COMUNICACION	M	1	X			0.00	186,238.08	0.00	183,261.84	0.00	30,631.26	6,381.51	406,512.70
AUXILIAR DE COCINA	C	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
AUXILIAR DE ESTANCIA INFA	C	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
AUXILIAR DE SALA	A	1	X			0.00	62,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	83,351.32
AUXILIAR DE SALA	B	1	X			0.00	62,400.00	0.00	14,700.96	0.00	10,263.16	2,138.16	89,502.28
COCINERA	C	1	X			0.00	71,435.76	0.00	69,067.68	0.00	11,749.30	2,447.77	154,700.51
DIRECTORA DE ESTANCIA INF	M	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
INTENDENCIA	E	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
PSICOLOGA	M	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
RESPONSABLE DE SALA	A	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
RESPONSABLE DE SALA	B	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
RESPONSABLE DE SALA	C	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
RESPONSABLE DE SALA	D	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
RESPONSABLE DE SALA	M	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
MEDICO	M	1	X			0.00	73,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	157,390.77
ODONTOLOGO	B	1	X			0.00	118,307.28	0.00	118,639.20	0.00	19,458.43	4,053.84	260,458.75
AUXILIAR DE DESAYUNOS ESC	B	1	X			0.00	73,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	157,390.77
AUXILIAR GENERAL	M	1	X			0.00	90,992.16	0.00	20,335.20	0.00	14,955.82	3,117.88	129,411.05
CHOFER	C	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
PROMOTOR DEC	B	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
PROMOTORA DE DESAYUNOS FR	B	1	X			0.00	65,518.08	0.00	49,854.24	0.00	10,776.00	2,245.00	128,393.32
AUXILIAR DE PROCURADORIA	C	1	X			0.00	62,400.00	0.00	55,765.44	0.00	10,263.16	2,138.16	130,566.76
AUXILIAR TRABAJO SOCIAL	C	1	X			0.00	62,400.00	0.00	49,638.48	0.00	10,263.16	2,138.16	124,439.80
PROCURADOR	M	1	X			0.00	153,107.28	0.00	150,244.80	0.00	25,182.12	5,246.27	333,780.47
PSICOLOGO	C	1	X			0.00	38,939.76	0.00	38,160.96	0.00	6,404.57	1,334.28	84,839.57
AUXILIAR ADULTOS MAYORES	C	1	X			0.00	103,907.28	0.00	100,299.12	0.00	17,090.01	3,560.42	224,856.83
AUXILIAR DE PROGRAMA HORT	C	1	X			0.00	65,518.08	0.00	65,822.40	0.00	10,776.00	2,245.00	144,361.48
AUXILIAR DE SALA	C	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
COORDINADOR DE PROGRAMAS	M	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
PROMOTORA DE HORTADIF	C	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
PROMOTORA IGUALDAD DE TRA	B	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
INTENDENCIA	F	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
PROMOTORA DE INAPAM	B	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
PSICOLOGA DE UBRIS	B	1	X			0.00	62,400.00	0.00	9,314.88	0.00	10,263.16	2,138.32	84,116.36
REHABILITACION BASADA EN	B	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
RESPONSABLE DE AIMA	B	1	X			0.00	86,470.08	0.00	85,148.16	0.00	14,222.05	2,962.93	188,803.22
RESPONSABLE DE PREVI-DIF	B	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
RESPONSABLE DE UBRIS	B	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
TERAPEUTA	A	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
TERAPEUTA	B	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
				ISSEMYM									774,152.00
		Total				0.00	5,083,551.36	0.00	3,436,617.60	0.00	836,110.42	174,189.83	10,304,621.21
											Total		10,304,621.21

LIC. ERIKA DURAN ROLDAN
 DIRECTORA



LC. ARACELY CASTAÑEDA GARDUÑO
 TESORERA

DIRECCIÓN

TESORERÍA

FECHA DE ELABORACION	DIA	MES	AÑO
	21	2	2023