Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2019

Presupuesto Basado en Resultados Municipal

PbRM - 05	TABULADOR DE SUELDOS

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE DIF TEMASCALCINGO

Año Fiscal: 2022

No. 3025

PUESTO FUNCIONAL	NIVEL	No. DE PLAZA	CATEGORIA CONFIANZA	CATEGORIA SINDICALIZADO	CATEGORIA EVENTUAL	DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
SECRETARIO PARTICULAR	2	1	X			0.00	118,000.00	0.00	69,780.24	0.00	17,763.16	3,700.66	209,244.06
COORDINADOR DE PUBLICIDAD	3	1	X			0.00	72,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	104,676.44
DIRECTORA DE COMUNICACION	2	1	X			0.00	202,000.00	0.00	183,261.84	0.00	31,578.95	6,578.95	423,419.73
ASESOR PRESIDENCIA DIF	1	1	X			0.00	256,000.00	0.00	231,968.88	0.00	40,460.53	8,429.28	536,858.68
RESPONSABLE DE AIMA	3	1	X			0.00	72,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	104,676.44
AUXILIAR	3	1		X		0.00	75,518.08	0.00	17,855.52	0.00	10,776.00	2,245.00	106,394.60
AUXILIAR	3	1		X		0.00	75,518.08	0.00	21,275.52	0.00	10,776.00	2,245.00	109,814.60
AUXILIAR DE DESAYUNOS ESC	3	1	X			0.00	83,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	167,390.77
AUXILIAR GENERAL	3	1		X		0.00	100,992.16	0.00	20,335.20	0.00	14,965.82	3,117.88	139,411.05
INTENDENCIA	4	1	X			0.00	72,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	93,351.32
INTENDENCIA	4	1	X			0.00	72,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	93,351.32
AUXILIAR	4	1	X			0.00	72,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	93,351.32
INTENDENCIA	4	1	X			0.00	72,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	93,351.32
DIRECTORA	2	1	X			0.00	256,000.00	0.00	231,968.88	0.00	50,460.53	8,429.28	546,858.68
COORDINADOR DE PROGRAMAS	2	1	X			0.00	118,000.00	0.00	100,299.12	0.00	17,763.16	3,700.66	239,762.94
CHOFER	4	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
PROMOTORA DE INAPAM	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
AUXILIAR DE DIRECCION	3	1	X			0.00	99,829.60	0.00	85,148.16	0.00	14,774.61	3,078.04	202,830.41
PROMOTORA DE HORTADIF	4	1		X		0.00	75,518.08	0.00	65,822.40	0.00	10,776.00	2,245.00	154,361.48
AUXILIAR	3	1	X			0.00	83,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	167,390.77
AUXILIAR GENERAL	2	1	X			0.00	151,600.00	0.00	132,919.44	0.00	23,289.47	4,851.97	312,660.89
AUXILIAR	3	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
PROMOTORA IGUALDAD DE TRA	3	1	X			0.00	67,473.52	0.00	46,254.48	0.00	9,452.88	1,969.35	125,150.23
PROMOTORA DE ADULTOS MAYO	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
INTENDENCIA	4	1	X			0.00	72,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	93,351.32
COORDINADOR	2	1	X			0.00	256,000.00	0.00	231,968.88	0.00	40,460.53	8,429.28	536,858.68
AUXILIAR DE PROGRAMA HORT	4	1	X			0.00	72,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	104,676.44
AUXILIAR ADULTOS MAYORES	4	1	X			0.00	72,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	104,676.44
RECEPCIONISTA	3	1	X			0.00	60,077.92	0.00	49,076.16	0.00	8,236.50	1,715.94	119,106.52
INTENDENCIA	6	1	X			0.00	72,400.00	0.00	9,314.88	0.00	10,263.16	2,138.16	94,116.20
AUXILIAR CONTABLE	3	1	X			0.00	118,000.00	0.00	39,819.60	0.00	22,763.16	3,700.66	184,283.42
TESORERA	2	1	X			0.00	242,148.40	0.00	65,000.00	0.00	48,182.30	7,954.65	363,285.35
PSICOLOGO	4	1	X			0.00	72,400.00	0.00	55,765.44	0.00	10,263.16	2,138.16	140,566.76
PSICOLOGA DE UBRIS	3	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
RESPONSABLE DE SALA	3	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
RESPONSABLE DE SALA	3	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
INTENDENCIA	4	1	X			0.00	72,400.00	0.00	8,550.00	0.00	10,263.16	2,138.16	93,351.32
AUXILIAR DE ESTANCIA INFA	6	1	X			0.00	72,400.00	0.00	14,700.96	0.00	10,263.16	2,138.16	99,502.28
AUXILIAR DE SALA	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
DIRECTORA DE ESTANCIA INF	1	1	X			0.00	83,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	167,390.77
AUXILIAR DE SALA	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
RECEPCION	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
AUXILIAR DE SALA	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
RESPONSABLE DE SALA	3	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
RESPONSABLE DE SALA	2	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
PSICOLOGA	2	1	X			0.00	66,133.65	0.00	50,219.04	0.00	10,263.16	2,138.16	128,754.01
COCINERA	4	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
AUXILIAR DE COCINA	4	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
RESPONSABLE DE SALA	3	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
RESPONSABLE DE UBRIS	3	1	X			0.00	99,829.60	0.00	85,148.16	0.00	14,774.61	3,078.04	202,830.41
RESPONSABLE DE PREVI-DIF	3	1	X			0.00	72,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	121,555.40
REHABILITACION BASADA EN	3	1	X			0.00	62,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	125,020.36
ODONTOLOGO	3	1	X			0.00	73,680.00	0.00	69,067.68	0.00	12,118.42	2,524.67	157,390.77
MEDICO	2	1	X			0.00	122,400.00	0.00	118,639.20	0.00	20,131.58	4,194.08	265,364.86
PROMOTOR DEC	3	1	X			0.00	72,400.00	0.00	50,219.04	0.00	10,263.16	2,138.16	135,020.36
PROMOTORA DE DESAYUNOS FR	3	1		X		0.00	65,518.08	0.00	49,854.24	0.00	10,776.00	2,245.00	128,393.32
AUXILIAR DE PROCURADORIA	4	1	X			0.00	62,400.00	0.00	19,875.12	0.00	10,263.16	2,138.16	94,676.44
PROCURADOR	2	1	X			0.00	157,200.00	0.00	150,244.80	0.00	25,855.26	5,386.51	338,686.58
AUXILIAR TRABAJO SOCIAL	6	1	X			0.00	38,939.76	0.00	38,160.96	0.00	6,404.57	1,334.28	84,839.57
TERAPEUTA	4	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
TERAPEUTA	4	1	X			0.00	62,400.00	0.00	36,754.08	0.00	10,263.16	2,138.16	111,555.40
			Total			0.00	5,611,416.93	0.00	3,467,889.68	0.00	868,368.96	175,701.87	10,123,377.44
												Total	10,123,377.44

LIC. ERIKA DURAN ROLDAN
DIRECTORA

LC. ARACELY CASTAÑEDA GARDUÑO
TESORERA

DIRECCIÓN

FECHA DE ELABORACION	DIA	MES	AÑO
	15	12	2022