



DIF TEMASCALCINGO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019
 (P E S O S)

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---------------------------------------------|----------------------|---------------------------------|----------------------|---------------------|---------------------|---------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 10,793,473.80 | 0.00 | 10,793,473.80 | 6,799,075.82 | 6,350,038.85 | 3,994,397.98 |
| A. A00 PRESIDENCIA | 2,645,057.58 | 0.00 | 2,645,057.58 | 1,019,260.27 | 1,029,892.27 | 1,625,797.31 |
| B. B00 DIRECCIÓN GENERAL | 1,309,415.14 | 0.00 | 1,309,415.14 | 1,735,112.25 | 1,661,664.48 | -425,697.11 |
| C. C00 TESORERIA | 1,628,555.76 | 0.00 | 1,628,555.76 | 953,445.57 | 755,346.57 | 675,110.19 |
| D. E00 AREA DE OPERACIÓN | 5,210,445.32 | 0.00 | 5,210,445.32 | 3,091,257.73 | 2,903,135.53 | 2,119,187.59 |
| III. TOTAL DE EGRESOS (III = I + II) | 10,793,473.80 | 0.00 | 10,793,473.80 | 6,799,075.82 | 6,350,038.85 | 3,994,397.98 |

PRESIDENTA

DIRECTORA

TESORERA

 LIC. MARIA BENITA TREJO RODRIGUEZ

 C. AGUSTINA GONZALEZ CHAPARRO

 L.A.M. JESSICA BECERRIL FORES