

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA MUNICIPAL	6,870,865.78	0.00	6,870,865.78	5,577,400.72	5,577,400.72	1,293,465.06
A01	Comunicación Social	385,531.98	0.00	385,531.98	364,930.32	364,930.32	20,601.66
A02	DERECHOS HUMANOS	38,160.93	0.00	38,160.93	39,056.80	39,056.80	-895.87
B00	SINDICATURA	738,893.37	0.00	738,893.37	737,582.00	737,582.00	1,311.37
C01	Regiduría I	444,800.61	0.00	444,800.61	435,430.81	435,430.81	9,369.80
C02	Regiduría II	440,825.91	0.00	440,825.91	443,210.28	443,210.28	-2,384.37
C03	Regiduría III	331,961.28	0.00	331,961.28	329,357.34	329,357.34	2,603.94
C04	Regiduría IV	366,526.95	0.00	366,526.95	360,370.56	360,370.56	6,156.39
C05	Regiduría V	331,994.01	0.00	331,994.01	325,346.34	325,346.34	6,647.67
C06	Regiduría VI	406,879.20	0.00	406,879.20	404,500.27	404,500.27	2,378.93
C07	Regiduría VII	331,991.76	0.00	331,991.76	325,346.34	325,346.34	6,645.42
D00	SECRETARIA DEL AYUNTAMIENTO	1,699,009.20	0.00	1,699,009.20	1,811,025.36	1,811,025.36	-112,016.16
E00	ADMINISTRACIÓN	1,453,458.00	0.00	1,453,458.00	928,632.29	928,632.29	524,825.71
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,545,126.60	0.00	1,545,126.60	1,474,368.76	1,474,368.76	70,757.84
F01	Desarrollo Urbano y Servicios Públicos	449,429.07	0.00	449,429.07	366,400.27	366,400.27	83,028.80
H00	SERVICIOS PUBLICOS	12,747,170.07	0.00	12,747,170.07	7,774,112.76	7,774,112.76	4,973,057.31
I01	Desarrollo Social	970,544.22	0.00	970,544.22	1,076,690.11	1,076,690.11	-106,145.89
J00	GOBIERNO MUNICIPAL	446,194.41	0.00	446,194.41	440,934.47	440,934.47	5,259.94
K00	CONTRALORIA	643,924.77	0.00	643,924.77	602,396.32	602,396.32	41,528.45
L00	TESORERIA	58,482,972.91	0.00	58,482,972.91	54,567,232.59	54,567,232.59	3,915,740.32
M00	CONSEJERIA JURIDICA	397,069.14	0.00	397,069.14	385,871.60	385,871.60	11,197.54
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	242,840.85	0.00	242,840.85	212,023.66	212,023.66	30,817.19
N01	Desarrollo Agropecuario	477,222.42	0.00	477,222.42	444,775.20	444,775.20	32,447.22
P00	ATENCIÓN CIUDADANA	313,759.56	0.00	313,759.56	259,808.29	259,808.29	53,951.27
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,979,051.07	0.00	4,979,051.07	4,781,491.41	4,781,491.41	197,559.66
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	213,726.15	0.00	213,726.15	211,827.82	211,827.82	1,898.33
U00	TURISMO	367,122.81	0.00	367,122.81	238,507.73	238,507.73	128,615.08
V00	DIRECCION DE LAS MUJERES	169,807.56	0.00	169,807.56	175,485.30	175,485.30	-5,677.74
TOTAL DEL GASTO		96,286,860.59	0.00	96,286,860.59	85,094,115.72	85,094,115.72	11,192,744.87

TESORERO MUNICIPAL

LC JORGE GUADALUPE BECERRIL MONROY



PRESIDENTE MUNICIPAL

DR EN A P J. LUIS ESPINOZA NAVARRETE

