

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA MUNICIPAL	13,124,907.97	0.00	13,124,907.97	11,872,548.34	11,644,310.13	1,252,359.63
A01	Comunicación Social	822,045.36	0.00	822,045.36	774,128.80	714,388.33	47,916.56
A02	DERECHOS HUMANOS	55,477.08	0.00	55,477.08	44,613.00	40,151.70	10,864.08
B00	SINDICATURA	1,449,795.48	0.00	1,449,795.48	1,450,478.90	1,334,033.77	-683.42
C01	Regiduría I	878,430.35	0.00	878,430.35	916,726.67	862,760.31	-38,296.32
C02	Regiduría II	888,412.26	0.00	888,412.26	874,793.31	808,315.35	13,618.95
C03	Regiduría III	721,840.02	0.00	721,840.02	676,415.81	622,449.45	45,424.21
C04	Regiduría IV	708,363.72	0.00	708,363.72	718,672.83	664,706.47	-10,309.11
C05	Regiduría V	730,513.08	0.00	730,513.08	686,722.40	632,756.04	43,790.68
C06	Regiduría VI	743,775.96	0.00	743,775.96	734,591.27	674,343.51	9,184.69
C07	Regiduría VII	727,377.90	0.00	727,377.90	687,289.19	633,322.83	40,088.71
D00	SECRETARIA DEL AYUNTAMIENTO	2,907,719.10	0.00	2,907,719.10	2,633,621.62	2,458,857.67	274,097.48
E00	ADMINISTRACIÓN	2,355,080.48	0.00	2,355,080.48	2,098,354.51	1,996,030.69	256,725.97
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	23,289,428.93	0.00	23,289,428.93	4,198,391.54	3,974,070.96	19,091,037.39
F01	Desarrollo Urbano y Servicios Públicos	729,192.84	0.00	729,192.84	721,998.22	662,827.67	7,194.62
H00	SERVICIOS PUBLICOS	24,399,064.50	0.00	24,399,064.50	20,742,882.79	19,913,333.46	3,656,181.71
I01	Desarrollo Social	2,149,276.32	0.00	2,149,276.32	2,169,609.71	1,998,461.07	-20,333.39
J00	GOBIERNO MUNICIPAL	1,240,223.16	0.00	1,240,223.16	1,190,932.86	1,095,343.25	49,290.30
K00	CONTRALORIA	1,208,221.98	0.00	1,208,221.98	1,234,919.73	1,142,301.41	-26,697.75
L00	TESORERIA	47,361,750.84	0.00	47,361,750.84	51,959,993.46	51,799,164.80	-4,598,242.62
M00	CONSEJERIA JURIDICA	1,519,933.44	0.00	1,519,933.44	1,474,744.48	1,352,533.02	45,188.96
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	358,338.84	0.00	358,338.84	318,121.13	293,041.66	40,217.71
N01	Desarrollo Agropecuario	1,271,101.44	0.00	1,271,101.44	1,225,735.05	1,126,686.87	45,366.39
P00	ATENCIÓN CIUDADANA	582,138.84	0.00	582,138.84	608,211.96	562,064.77	-26,073.12
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,370,818.68	0.00	11,370,818.68	10,732,372.67	10,551,165.98	638,446.01
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	505,637.64	0.00	505,637.64	488,289.12	446,509.05	17,348.52
U00	TURISMO	941,273.76	0.00	941,273.76	823,915.47	763,040.90	117,358.29
V00	DIRECCION DE LAS MUJERES	408,425.94	0.00	408,425.94	399,294.25	372,038.72	9,131.69
TOTAL DEL GASTO		143,448,565.91	0.00	143,448,565.91	122,458,369.09	119,139,009.84	20,990,196.82

TESORERO MUNICIPAL



TESORERÍA MUNICIPAL

LC JORGE GUADALUPE BECERRIL MONROY

PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL

DR EN A.P. J. LUIS ESPINOZA NAVARRETE