

TEMASCALCIINGO 0025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	158,726,720.00	0.00	158,726,720.00	42,410,381.80	42,410,381.80	116,316,338.20
A. A00 PRESIDENCIA MUNICIPAL	25,705,506.87	0.00	25,705,506.87	5,295,306.38	5,295,306.38	20,410,200.49
B. A01 Comunicación Social	1,471,243.95	0.00	1,471,243.95	348,911.59	348,911.59	1,122,332.36
C. A02 DERECHOS HUMANOS	103,875.58	0.00	103,875.58	23,238.80	23,238.80	80,636.78
D. B00 SINDICATURA	2,583,666.69	0.00	2,583,666.69	624,789.28	624,789.28	1,958,877.41
E. C01 Regiduría I	1,586,388.05	0.00	1,586,388.05	418,005.92	418,005.92	1,168,382.13
F. C02 Regiduría II	1,607,576.28	0.00	1,607,576.28	382,269.45	382,269.45	1,225,306.83
G. C03 Regiduría III	1,298,041.21	0.00	1,298,041.21	298,167.48	298,167.48	999,873.73
H. C04 Regiduría IV	1,278,184.35	0.00	1,278,184.35	311,503.22	311,503.22	966,681.13
I. C05 Regiduría V	1,322,482.97	0.00	1,322,482.97	311,997.04	311,997.04	1,010,485.93
J. C06 Regiduría VI	1,332,905.28	0.00	1,332,905.28	317,320.68	317,320.68	1,015,584.60
K. C07 Regiduría VII	1,316,212.53	0.00	1,316,212.53	312,543.33	312,543.33	1,003,669.20
L. D00 SECRETARIA DEL AYUNTAMIENTO	5,377,976.44	0.00	5,377,976.44	1,237,490.65	1,237,490.65	4,140,485.79
M. E00 ADMINISTRACIÓN	4,311,184.67	0.00	4,311,184.67	1,098,767.94	1,098,767.94	3,212,416.73
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,944,434.45	0.00	4,944,434.45	1,144,045.72	1,144,045.72	3,800,388.73
O. F01 Desarrollo Urbano y Servicios Públicos	1,303,243.49	0.00	1,303,243.49	311,525.63	311,525.63	991,717.86
P. H00 SERVICIOS PUBLICOS	41,292,623.67	0.00	41,292,623.67	6,587,724.85	6,587,724.85	34,704,898.82
Q. I01 Desarrollo Social	3,900,988.09	0.00	3,900,988.09	901,909.29	901,909.29	2,999,078.80
R. J00 GOBIERNO MUNICIPAL	2,207,143.96	0.00	2,207,143.96	504,923.02	504,923.02	1,702,220.94
S. K00 CONTRALORIA	2,159,163.91	0.00	2,159,163.91	528,564.10	528,564.10	1,630,599.81
T. L00 TESORERIA	39,255,470.87	0.00	39,255,470.87	17,698,101.99	17,698,101.99	21,557,368.88
U. M00 CONSEJERIA JURIDICA	2,712,128.86	0.00	2,712,128.86	639,457.53	639,457.53	2,072,671.33
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	617,784.84	0.00	617,784.84	138,126.67	138,126.67	479,658.17
W. N01 Desarrollo Agropecuario	2,288,252.38	0.00	2,288,252.38	537,528.09	537,528.09	1,750,724.29
X. P00 ATENCIÓN CIUDADANA	1,022,805.29	0.00	1,022,805.29	260,855.31	260,855.31	761,949.98
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,380,618.38	0.00	4,380,618.38	1,440,447.68	1,440,447.68	2,940,170.70
Z. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	913,251.99	0.00	913,251.99	219,719.32	219,719.32	693,532.67
AA. U00 TURISMO	1,696,895.45	0.00	1,696,895.45	342,056.62	342,056.62	1,354,838.83
AB. V00 DIRECCION DE LAS MUJERES	736,669.50	0.00	736,669.50	175,084.22	175,084.22	561,585.28
II. GASTO ETIQUETADO	201,163,280.19	0.00	201,163,280.19	26,533,559.67	26,252,677.05	174,629,720.52
A. A00 PRESIDENCIA MUNICIPAL	1,199,367.36	0.00	1,199,367.36	174,480.04	174,480.04	1,024,887.32
B. A01 Comunicación Social	300,805.60	0.00	300,805.60	47,437.95	47,437.95	253,367.65

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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. A02 DERECHOS HUMANOS	22,122.21	0.00	22,122.21	3,529.00	3,529.00	18,593.21
D. B00 SINDICATURA	578,985.36	0.00	578,985.36	92,071.65	92,071.65	486,913.71
E. C01 Regiduría I	326,046.96	0.00	326,046.96	51,920.12	51,920.12	274,126.84
F. C02 Regiduría II	329,641.07	0.00	329,641.07	52,585.08	52,585.08	277,055.99
G. C03 Regiduría III	289,739.89	0.00	289,739.89	46,219.92	46,219.92	243,519.97
H. C04 Regiduría IV	267,600.43	0.00	267,600.43	42,688.20	42,688.20	224,912.23
I. C05 Regiduría V	267,600.43	0.00	267,600.43	42,688.20	42,688.20	224,912.23
J. C06 Regiduría VI	298,747.64	0.00	298,747.64	47,656.88	47,656.88	251,090.76
K. C07 Regiduría VII	267,600.43	0.00	267,600.43	42,688.20	42,688.20	224,912.23
L. D00 SECRETARIA DEL AYUNTAMIENTO	951,617.10	0.00	951,617.10	154,052.68	154,052.68	797,564.42
M. E00 ADMINISTRACIÓN	497,010.70	0.00	497,010.70	79,049.89	79,049.89	417,960.81
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	126,635,499.55	0.00	126,635,499.55	162,660.30	162,660.30	126,472,839.25
O. F01 Desarrollo Urbano y Servicios Públicos	294,150.15	0.00	294,150.15	46,588.11	46,588.11	247,562.04
P. H00 SERVICIOS PUBLICOS	14,558,734.12	0.00	14,558,734.12	1,260,280.37	979,397.75	13,298,453.75
Q. I01 Desarrollo Social	760,817.30	0.00	760,817.30	120,601.97	120,601.97	640,215.33
R. J00 GOBIERNO MUNICIPAL	480,320.29	0.00	480,320.29	73,370.01	73,370.01	406,950.28
S. K00 CONTRALORIA	443,906.05	0.00	443,906.05	66,817.34	66,817.34	377,088.71
T. L00 TESORERIA	31,432,316.67	0.00	31,432,316.67	20,300,554.78	20,300,554.78	11,131,761.89
U. M00 CONSEJERIA JURIDICA	598,461.65	0.00	598,461.65	90,299.29	90,299.29	508,162.36
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	144,892.85	0.00	144,892.85	20,473.06	20,473.06	124,419.79
W. N01 Desarrollo Agropecuario	510,677.26	0.00	510,677.26	77,169.67	77,169.67	433,507.59
X. P00 ATENCIÓN CIUDADANA	233,313.88	0.00	233,313.88	35,059.91	35,059.91	198,253.97
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	18,827,353.18	0.00	18,827,353.18	3,305,236.66	3,305,236.66	15,522,116.52
Z. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	202,191.87	0.00	202,191.87	30,583.97	30,583.97	171,607.90
AA. U00 TURISMO	306,949.43	0.00	306,949.43	46,155.74	46,155.74	260,793.69
AB. V00 DIRECCION DE LAS MUJERES	136,810.76	0.00	136,810.76	20,640.68	20,640.68	116,170.08
III. TOTAL DE EGRESOS (III = I + II)	359,890,000.19	0.00	359,890,000.19	68,943,941.47	68,663,058.85	290,946,058.72

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

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