Municipio:

TEMASCALCINGO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM-03a | **PRESUPUESTO DE INGRESOS DETALLADO**

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

ENTE PÚBLICO: MUNICIPIO DE TEMASCALCINGO — No. 0025

CUENTA				CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTADO 2024
				LEY DE INGRESOS ESTIMADA	**68,435,295.26**	**31,089,786.80**	**31,925,133.80**	**31,679,678.80**	**30,789,786.80**	**30,670,935.52**	**30,289,786.80**	**30,289,786.80**	**30,289,786.80**	**30,289,786.80**	**20,041,179.30**	**22,402,618.92**	**388,193,562.40**
4000				**INGRESOS Y OTROS BENEFICIOS**	**68,435,295.26**	**31,089,786.80**	**31,925,133.80**	**31,679,678.80**	**30,789,786.80**	**30,670,935.52**	**30,289,786.80**	**30,289,786.80**	**30,289,786.80**	**30,289,786.80**	**20,041,179.30**	**22,402,618.92**	**388,193,562.40**
4100				**Ingresos de Gestión**	**2,671,326.18**	**2,471,326.18**	**2,371,326.18**	**2,171,326.18**	**2,171,326.18**	**2,052,474.90**	**1,671,326.18**	**1,671,326.18**	**1,671,326.18**	**1,671,326.18**	**1,671,326.18**	**1,671,325.84**	**23,937,062.54**
4110				**Impuestos**	**1,771,882.61**	**1,571,882.61**	**1,471,882.61**	**1,271,882.61**	**1,271,882.61**	**1,153,031.33**	**771,882.61**	**771,882.61**	**771,882.61**	**771,882.61**	**771,882.61**	**771,882.35**	**13,143,739.78**
4112				**Impuestos sobre el Patrimonio**	**1,650,577.42**	**1,450,577.42**	**1,350,577.42**	**1,150,577.42**	**1,150,577.42**	**1,031,726.14**	**650,577.42**	**650,577.42**	**650,577.42**	**650,577.42**	**650,577.42**	**650,577.38**	**11,688,077.72**
4112	01			Impuestos sobre el Patrimonio	1,650,577.42	1,450,577.42	1,350,577.42	1,150,577.42	1,150,577.42	1,031,726.14	650,577.42	650,577.42	650,577.42	650,577.42	650,577.42	650,577.38	11,688,077.72
4112	01	01		Impuestos sobre el Patrimonio	1,650,577.42	1,450,577.42	1,350,577.42	1,150,577.42	1,150,577.42	1,031,726.14	650,577.42	650,577.42	650,577.42	650,577.42	650,577.42	650,577.38	11,688,077.72
4112	01	01	01	Predial	1,500,000.00	1,300,000.00	1,200,000.00	1,000,000.00	1,000,000.00	881,148.72	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	9,881,148.72
4112	01	01	02	Sobre Adquisición de Inmuebles y Otras Operaciones Traslativas de Dominio de Inmuebles	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.42	150,577.38	1,806,929.00
4117				**Accesorios de Impuestos**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.44**	**82,532.49**	**990,389.33**
4117	01			Accesorios de Impuestos	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.49	990,389.33
4117	01	01		Accesorios de Impuestos	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.49	990,389.33
4117	01	01	01	Multas	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.44	82,532.49	990,389.33
4119				**Otros Impuestos**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**38,772.75**	**465,273.00**
4119	01			Otros Impuestos	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	465,273.00
4119	01	01		Otros Impuestos	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	38,772.75	465,273.00
4119	01	01	01	Sobre Anuncios Publicitarios	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	36,372.75	436,473.00
4119	01	01	02	Sobre Diversiones, Juegos y Espectáculos Públicos	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
4130				**Contribuciones de Mejoras**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**1,500,000.00**
4131				**Contribuciones de Mejoras por Obras Públicas**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**1,500,000.00**
4131	01			Contribuciones de Mejoras por Obras Públicas	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
4131	01	01		Contribuciones de Mejoras por Obras Públicas	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
4131	01	01	01	Para Obras Públicas y Acciones de Beneficio Social	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
4140				**Derechos**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.26**	**745,978.13**	**8,951,738.99**
4141				**Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.83**	**11,552.87**	**138,634.00**
4141	01			Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.87	138,634.00
4141	01	01		Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.87	138,634.00
4141	01	01	01	Uso de Vías y Áreas Públicas para el ejercicio de Actividades Comerciales y de Servicios	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.83	11,552.87	138,634.00
4143				**Derechos por Prestación de Servicios**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.46**	**727,749.24**	**8,732,993.30**
4143	02			Registro Civil	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	821,598.00
4143	02	01		Registro Civil	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	821,598.00
4143	02	01	01	Registro Civil	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	68,466.50	821,598.00

4143	03			Desarrollo Urbano y Obras Públicas	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.54	788,131.14
4143	03	01		Desarrollo Urbano y Obras Públicas	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.54	788,131.14
4143	03	01	01	Desarrollo Urbano y Obras Públicas	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.60	65,677.54	788,131.14
4143	04			Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.13	460,694.00
4143	04	01		Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.13	460,694.00
4143	04	01	01	Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.17	38,391.13	460,694.00
4143	05			Servicios de Rastros	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.88	1,257,755.00
4143	05	01		Servicios de Rastros	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.88	1,257,755.00
4143	05	01	01	Servicios de Rastros	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.92	104,812.88	1,257,755.00
4143	07			Servicios de Panteones	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.63	212,204.00
4143	07	01		Servicios de Panteones	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.63	212,204.00
4143	07	01	01	Servicios de Panteones	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.67	17,683.63	212,204.00
4143	08			Expedición o Refrendo Anual de Licencias Para la Venta de Bebidas Alcohólicas al Público	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.13	562,838.00
4143	08	01		Expedición o Refrendo Anual de Licencias Para la Venta de Bebidas Alcohólicas al Público	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.13	562,838.00
4143	08	01	01	Expedición o Refrendo Anual de Licencias Para la Venta de Bebidas Alcohólicas al Público	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.17	46,903.13	562,838.00
4143	10			Servicios Prestados por las Autoridades de Catastro	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.62	122,071.00
4143	10	01		Servicios Prestados por las Autoridades de Catastro	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.62	122,071.00
4143	10	01	01	Servicios Prestados por las Autoridades de Catastro	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.58	10,172.62	122,071.00
4143	11			Servicios de Alumbrado Público	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.81	4,413,742.16
4143	11	01		Servicios de Alumbrado Público	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.81	4,413,742.16
4143	11	01	01	Servicios de Alumbrado Público	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.85	367,811.81	4,413,742.16
4143	12			Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado y Disposición Final de Residuos Sólidos Ind	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	93,960.00
4143	12	01		Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado y Disposición Final de Residuos Sólidos Ind	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	93,960.00
4143	12	01	01	Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado y Disposición Final de Residuos Sólidos Ind	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	93,960.00
4144				**Accesorios de Derechos**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**1,489.00**	**17,868.00**
4144	01			Accesorios de Derechos	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	17,868.00
4144	01	01		Accesorios de Derechos	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	17,868.00
4144	01	01	01	Multas	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	1,489.00	17,868.00
4149				**Otros Derechos**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,186.97**	**5,187.02**	**62,243.69**
4149	01			Otros Derechos	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,187.02	62,243.69
4149	01	01		Otros Derechos	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,187.02	62,243.69
4149	01	01	01	Otros Derechos	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,186.97	5,187.02	62,243.69
4150				**Productos**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.80**	**313,029.05**
4151				**Productos**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.75**	**26,085.80**	**313,029.05**
4151	01			Productos	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.75	26,085.80	313,029.05
4151	01	01		Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00

4151	01	01	01	Por la Venta o Arrendamiento de Bienes Municipales	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63	38,000.00
4151	01	02		Otros Productos (Intereses Ganados)	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.08	22,919.17	275,029.05
4151	01	02	01	Derivados de Recursos Propios	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.70	6,551.73	78,620.43
4151	01	02	02	Derivados de Participaciones Federales	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.73	20.54
4151	01	02	07	Rendimientos o Ingr Deriv de las Act de Org Desc y Em de Part Mpal cuando por su Nat Corresp Act que no son Propias de Derecho Público	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.67	16,365.71	196,388.08
4160				**Aprovechamientos**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**2,379.56**	**28,554.72**
4162				**Multas**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**1,625.00**	**19,500.00**
4162	01			Multas	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
4162	01	01		Multas	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
4162	01	01	01	Sanciones Administrativas	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
4164				**Reintegros**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.39**	**725.43**	**8,704.72**
4164	01			Reintegros	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.43	8,704.72
4164	01	01		Reintegros	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.43	8,704.72
4164	01	01	01	Reintegros	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.39	725.43	8,704.72
4169				**Otros Aprovechamientos**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.17**	**29.13**	**350.00**
4169	01			Otros Aprovechamientos	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.13	350.00
4169	01	01		Otros Aprovechamientos	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.13	350.00
4169	01	01	01	Uso o Explotación de Bienes de Dominio Público	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.13	350.00
4200				**Participaciones, Aportac, Convenios, Incentiv Deriv de la Colaborac Fiscal, Fond Distint de Aport, Transfer, Asignac, Subsidios y Subvenc, y Pen y Jub**	**63,595,150.01**	**28,618,460.62**	**29,553,807.62**	**29,508,352.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**18,369,853.12**	**20,731,293.08**	**362,087,680.79**
4210				**Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones**	**63,595,150.01**	**28,618,460.62**	**29,553,807.62**	**29,508,352.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**28,618,460.62**	**18,369,853.12**	**20,731,293.08**	**362,087,680.79**
4211				**Participaciones**	**13,307,549.59**	**13,283,973.74**	**13,283,973.74**	**14,173,865.74**	**13,283,973.74**	**13,283,973.74**	**13,283,973.74**	**13,283,973.74**	**13,283,973.74**	**13,283,973.74**	**13,283,973.74**	**15,645,413.70**	**162,682,592.69**
4211	01			Participaciones	13,307,549.59	13,283,973.74	13,283,973.74	14,173,865.74	13,283,973.74	13,283,973.74	13,283,973.74	13,283,973.74	13,283,973.74	13,283,973.74	13,283,973.74	15,645,413.70	162,682,592.69
4211	01	01		Las Participaciones derivadas de la aplicación de la Ley de Coordinación Fiscal y demás ordenamietos juridicos fedrales aplicables	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	11,183,985.77	13,545,425.77	136,569,269.24
4211	01	01	01	Fondo General de Participaciones	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	7,904,469.25	94,853,631.00
4211	01	01	02	Fondo de Fomento Municipal	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	1,605,122.17	19,261,466.04
4211	01	01	03	Fondo de Fiscalización y Recaudacion	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	397,956.50	4,775,478.00
4211	01	01	05	Correspondientes al Impuesto Especial sobre Producción y Servicios	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	142,755.25	1,713,063.00
4211	01	01	06	Correspondientes al Impuesto Sobre Automóviles Nuevos	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	128,373.17	1,540,478.04
4211	01	01	07	Correspondientes al Impuesto Sobre Tenencia o Uso de Vehículos	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	395.04
4211	01	01	08	Correspondientes al Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	23,735.00	284,820.00
4211	01	01	09	Las derivadas de la aplicación del artículo 4-A de la Ley de Coordinación Fiscal	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	185,041.67	2,220,500.04
4211	01	01	10	El Impuesto Sobre la Renta efect enterado a la Federación, corresp al salario personal que preste o desemp un serv pers subord así como org pub desc	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	724,880.00	3,086,320.00	11,060,000.00
4211	01	01	11	Artículo 4-A, Fracción II de la Ley de Coordinación Fiscal (Fondo de Compensaciones)	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	33,278.17	399,338.04
4211	01	01	12	Impuesto Sobre la Renta por la Enajenación de Bienes Inmuebles	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	38,341.67	460,100.04
4211	01	02		Las Participaciones derivadas de la aplicación de la fraccion II del articulo 219 del Codigo Financiero del Estado de Mexico y Municipios	2,123,563.82	2,099,987.97	2,099,987.97	2,989,879.97	2,099,987.97	2,099,987.97	2,099,987.97	2,099,987.97	2,099,987.97	2,099,987.97	2,099,987.97	2,099,987.93	26,113,323.45

4211	01	02	01	Del Impuesto Sobre Tenencia o Uso de Vehículos Automotores	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	446,240.58	5,354,886.96
4211	01	02	02	Del Impuesto Sobre Adquisición de Vehículos Automotores Usados	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	29,790.92	357,491.04
4211	01	02	03	Del Impuesto Sobre Loterías, Rifas, Sorteos, Concursos y Juegos Permitidos con Cruce de Apuestas	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	32,723.75	392,685.00
4211	01	02	04	Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	25,956.25	311,475.00
4211	01	02	06	Fondo Estatal de Fortalecimiento Municipal (FEFOM)	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.47	1,565,276.43	18,783,317.60
4211	01	02	11	Remanentes Programa de Apoyo al Gasto de Inversión de los Municipios (FEFOM)	23,575.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,575.85
4211	01	02	12	Otros Recursos Estatales	0.00	0.00	0.00	889,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,892.00
4212				**Aportaciones**	**50,287,600.42**	**15,334,486.88**	**16,269,833.88**	**15,334,486.88**	**15,334,486.88**	**15,334,486.88**	**15,334,486.88**	**15,334,486.88**	**15,334,486.88**	**15,334,486.88**	**5,085,879.38**	**5,085,879.38**	**199,405,088.10**
4212	01			Aportaciones	50,287,600.42	15,334,486.88	16,269,833.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	5,085,879.38	5,085,879.38	199,405,088.10
4212	01	01		Aportaciones	50,287,600.42	15,334,486.88	16,269,833.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	15,334,486.88	5,085,879.38	5,085,879.38	199,405,088.10
4212	01	01	01	Fondo de Aportaciones para la Infraestructura Social Municipal	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	10,248,607.50	0.00	0.00	102,486,075.00
4212	01	01	02	Fondo de Aport para el Fort de los Mpios y de las Demarcaciones Territoriales del Distrito Federal	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	5,085,879.38	61,030,552.56
4212	01	01	03	Remanentes de Ramo 33 (FISM)	30,877,337.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,877,337.54
4212	01	01	04	Remanentes de Ramo 33 (FORTAMUN)	4,075,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075,776.00
4212	01	01	05	Fondo de Aportaciones para la Seguridad Pública. (FASP)	0.00	0.00	935,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935,347.00
4300				**Otros Ingresos y Beneficios**	**2,168,819.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168,819.07**
4390				**Otros Ingresos y Beneficios Varios**	**2,168,819.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168,819.07**
4399				**Otros Ingresos y Beneficios Varios**	**2,168,819.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168,819.07**
4399	01			Otros Ingresos y Beneficios Varios	2,168,819.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168,819.07
4399	01	01		Otros Ingresos y Beneficios Varios	2,168,819.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168,819.07
4399	01	01	06	Ingresos Derivados de Ejercicios Anteriores no aplicados	2,168,819.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168,819.07

DR. EN A.P. JOSE LUIS ESPINOZA NAVARRETE
PRESIDENTE

L.A.E. MARIA DE JESUS ALVAREZ RODRIGUEZ
SINDICO

MTRO. HOMERO RUBIO CHAVEZ
SECRETARIO

L.C. JORGE GUADALUPE BECERRIL MONROY
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