

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO	EGRESOS					SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	
A00 PRESIDENCIA	34,249,994.07	0.00	34,249,994.07	34,424,904.86	34,227,661.50	-174,910.79
A01 Comunicación Social	1,090,837.00	0.00	1,090,837.00	595,189.00	595,189.00	495,648.00
A02 Derechos Humanos	197,013.00	0.00	197,013.00	160,440.48	160,440.48	36,572.52
B00 SINDICATURAS	2,266,979.00	0.00	2,266,979.00	2,272,402.07	2,272,402.07	-5,423.07
C01 Regiduría I	976,368.00	0.00	976,368.00	852,666.66	852,666.66	123,701.34
C02 Regiduría II	976,638.00	0.00	976,638.00	753,297.06	753,297.06	223,340.94
C03 Regiduría III	980,838.00	0.00	980,838.00	713,466.66	713,466.66	267,371.34
C04 Regiduría IV	979,838.00	0.00	979,838.00	753,609.54	753,609.54	226,228.46
C05 Regiduría V	980,838.00	0.00	980,838.00	753,609.54	753,609.54	227,228.46
C06 Regiduría VI	980,838.00	0.00	980,838.00	755,194.62	748,609.62	225,643.38
C07 Regiduría VII	980,838.00	0.00	980,838.00	841,362.06	841,362.06	139,475.94
C08 Regiduría VIII	980,838.00	0.00	980,838.00	713,466.66	713,466.66	267,371.34
C09 Regiduría IX	980,802.00	0.00	980,802.00	788,899.62	788,899.62	191,902.38
C10 Regiduría X	1,421,260.00	0.00	1,421,260.00	848,712.41	848,712.41	572,547.59
D00 SECRETARIA DEL AYUNTAMIENTO	6,569,906.00	0.00	6,569,906.00	6,525,248.74	6,525,248.74	44,657.26
E00 ADMINISTRACIÓN	8,012,219.00	0.00	8,012,219.00	8,385,747.20	7,575,300.29	-375,528.20
F00 Planeación	1,190,122.00	0.00	1,190,122.00	778,737.84	778,737.84	411,384.16
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	145,620,573.71	0.00	145,620,573.71	74,110,902.75	74,014,073.78	71,509,670.96
G00 ECOLOGÍA	1,128,996.00	0.00	1,128,996.00	790,669.71	790,669.71	338,326.29
H00 SERVICIOS PUBLICOS	15,123,552.04	0.00	15,123,552.04	11,255,560.98	11,255,560.98	3,867,991.06
I00 PROMOCION SOCIAL	1,883,182.00	0.00	1,883,182.00	2,882,400.18	2,882,400.18	-999,218.18
I01 Desarrollo Social	2,200,079.00	0.00	2,200,079.00	1,585,137.25	1,585,137.25	614,941.75
J00 GOBIERNO MUNICIPAL	865,482.00	0.00	865,482.00	839,836.04	839,836.04	25,645.96
K00 CONTRALORIA	1,430,789.00	0.00	1,430,789.00	1,642,539.39	1,642,539.39	-211,750.39
L00 TESORERIA	29,525,147.83	0.00	29,525,147.83	10,236,256.97	10,233,511.75	19,288,890.86
M00 CONSEJERIA JURIDICA	2,316,274.29	0.00	2,316,274.29	867,455.25	867,455.25	1,448,819.04
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,542,097.00	0.00	2,542,097.00	962,151.67	962,151.67	1,579,945.33
N01 Desarrollo Agropecuario	597,462.00	0.00	597,462.00	1,527,857.20	1,527,857.20	-930,395.20
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,494,213.00	0.00	1,494,213.00	1,336,896.02	1,336,896.02	157,316.98
P00 SEGURIDAD PUBLICA Y TRANSITO	21,127,037.00	0.00	21,127,037.00	15,917,678.51	15,917,678.51	5,209,358.49
SECRETARIA DE FISCALIA	289,671,050.94	0.00	289,671,050.94	184,872,296.94	183,758,447.00	105,912,603.94

SECRETARIA
DEL
AYUNTAMIENTO

SECRETARIO DEL AYUNTAMIENTO
C. CESAR GARCIA DEL CASTILLO URIBE

SECRETARIA
DEL
AYUNTAMIENTO

SECRETARIO DEL AYUNTAMIENTO
RIGOBERTO DEL MAZO GARDUÑO

SECRETARIA
DEL
AYUNTAMIENTO

SECRETARIO DEL AYUNTAMIENTO
C. RIGOBERTO DEL MAZO GARDUÑO

AYUNTAMIENTO DE TEMASCALCINGO
2016-2018

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