

Cuenta Pública 2019
 Gasto por Categoría Programática
 (Pesos)

MUNICIPIO TEMASCALCINGO 0025

AL 31 DE DICIEMBRE DE 2019

Concepto (3)*	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
01020401	986,397.00	0.00	986,397.00	0.00	0.00	151,043.62	151,043.62	835,353.38
01030101	67,953,240.46	0.00	67,953,240.46	0.00	977,513.36	47,721,340.85	46,743,827.49	20,231,899.61
01030401	2,525,914.00	0.00	2,525,914.00	0.00	0.00	2,400,333.07	2,400,333.07	125,580.93
01030501	2,618,925.29	0.00	2,618,925.29	0.00	0.00	7,932,079.87	7,932,079.87	-5,313,154.58
01030801	1,606,056.00	0.00	1,606,056.00	0.00	0.00	1,601,568.26	1,601,568.26	4,497.74
01030903	986,397.00	0.00	986,397.00	0.00	0.00	863,237.70	863,237.70	123,159.30
01050202	11,157,851.25	0.00	11,157,851.25	0.00	22,307.96	30,674,564.63	30,652,256.67	-19,516,713.38
01050205	1,819,596.00	0.00	1,819,596.00	0.00	0.00	768,650.58	768,650.58	1,050,935.42
01060206	9,170,659.00	0.00	9,170,659.00	0.00	698,777.50	7,905,824.77	7,207,047.27	1,265,004.23
01070101	36,785,846.00	0.00	36,785,846.00	0.00	163,984.24	28,456,792.69	28,295,808.45	8,328,053.31
01070201	6,116,777.00	0.00	6,116,777.00	0.00	4,071.60	4,772,478.05	4,768,406.45	1,344,298.95
01080101	2,269,212.00	0.00	2,269,212.00	0.00	0.00	1,653,669.02	1,653,669.02	615,542.98
01080301	1,479,941.00	0.00	1,479,941.00	0.00	0.00	1,306,677.08	1,306,677.08	173,263.92
01080401	280,234.00	0.00	280,234.00	0.00	0.00	117,561.71	117,561.71	162,672.29
01080501	751,637.00	0.00	751,637.00	0.00	0.00	990,332.17	990,332.17	-238,695.17
02010101	8,527,682.00	0.00	8,527,682.00	0.00	1,249,999.95	5,122,031.29	3,872,031.34	3,405,650.71
02010301	10,695,000.00	0.00	10,695,000.00	0.00	7,639,370.63	26,816,062.67	19,176,692.04	-16,121,062.67
02010401	2,142,601.00	0.00	2,142,601.00	0.00	0.00	1,102,196.58	1,102,196.58	1,040,404.42
02020101	118,542,954.44	0.00	118,542,954.44	0.00	5,844,701.18	67,117,190.84	61,272,486.68	51,425,763.60
02020301	15,568,774.74	0.00	15,568,774.74	0.00	0.00	6,035,746.04	6,035,746.04	9,533,028.70
02020401	22,530,286.00	0.00	22,530,286.00	0.00	0.00	2,142,801.00	2,142,801.00	2,142,801.00
02020501	8,716,826.00	0.00	8,716,826.00	0.00	65,118.31	4,108,257.21	4,108,257.21	18,422,028.79
02030101	1,038,228.00	0.00	1,038,228.00	0.00	0.00	381,227.54	381,227.54	657,000.46
02040401	552,602.00	0.00	552,602.00	0.00	0.00	399,641.20	399,641.20	152,960.80
02050101	13,666,445.00	0.00	13,666,445.00	0.00	0.00	11,150,359.45	11,150,359.45	2,516,086.55
02060701	784,595.00	0.00	784,595.00	0.00	0.00	507,697.18	507,697.18	276,897.82
02060805	1,812,112.00	0.00	1,812,112.00	0.00	0.00	571,735.27	571,735.27	1,240,376.73
03010201	760,226.00	0.00	760,226.00	0.00	0.00	835,268.69	835,268.69	-75,042.69
03020101	2,610,755.00	0.00	2,610,755.00	0.00	0.00	1,295,610.26	1,295,610.26	1,315,144.74
03030501	10,975,000.00	0.00	10,975,000.00	0.00	0.00	17,429,919.81	17,429,919.81	-6,454,919.81
03070101	651,873.00	0.00	651,873.00	0.00	0.00	750,894.67	750,894.67	-99,021.67
04020101	13,007,364.00	0.00	13,007,364.00	0.00	0.00	12,587,453.37	12,587,453.37	419,910.63
04040101	17,501,208.92	0.00	17,501,208.92	0.00	0.00	10,080.00	10,080.00	17,491,128.92
TOTAL:	398,736,007.10	0.00	398,736,007.10	0.00	16,665,844.73	297,583,970.17	280,918,125.44	101,152,036.93



PRESIDENCIA MUNICIPAL



JUAN DE LA CRUZ RUIZ
PRESIDENTE MUNICIPAL



SINDICATURA MUNICIPAL



SECRETARÍA DEL AYUNTAMIENTO



GUILLERMO CONTRERAS SEGUNDO
SECRETARIO



TESORERÍA MUNICIPAL



TESORERA



L.C.P.F. BETISUA CRUZ CORONADO
TESORERA