

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

TEMASCALINGO 2025

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00234000	020203010204110101	1000	9,144.00	9,144.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	127,022.00	509,873.00
A00234000	020203010204110101	1100	9,144.00	9,144.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	423,358.00
A00234000	020203010204110101	1130	9,144.00	9,144.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	423,358.00
A00234000	020203010204110101	1131	9,144.00	9,144.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	40,507.00	423,358.00
A00234000	020203010204110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,515.00	86,515.00
A00234000	020203010204110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,515.00	86,515.00
A00234000	020203010204110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,275.00	33,275.00
A00234000	020203010204110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,240.00	53,240.00
A00234000	020203010204110101	2000	5,199.00	3,944.00	3,500.00	3,748.00	3,001.00	3,762.00	3,300.00	3,200.00	3,957.00	3,218.00	2,862.00	4,338.00	44,029.00
A00234000	020203010204110101	2200	2,499.00	1,344.00	0.00	1,248.00	1,501.00	1,962.00	1,000.00	800.00	1,357.00	1,218.00	1,062.00	2,438.00	16,429.00
A00234000	020203010204110101	2210	2,499.00	1,344.00	0.00	1,248.00	1,501.00	1,962.00	1,000.00	800.00	1,357.00	1,218.00	1,062.00	2,438.00	16,429.00
A00234000	020203010204110101	2211	2,499.00	1,344.00	0.00	1,248.00	1,501.00	1,962.00	1,000.00	800.00	1,357.00	1,218.00	1,062.00	2,438.00	16,429.00
A00234000	020203010204110101	2600	2,700.00	2,600.00	3,500.00	2,500.00	1,500.00	1,800.00	2,300.00	2,400.00	2,600.00	2,000.00	1,800.00	1,900.00	27,600.00
A00234000	020203010204110101	2610	2,700.00	2,600.00	3,500.00	2,500.00	1,500.00	1,800.00	2,300.00	2,400.00	2,600.00	2,000.00	1,800.00	1,900.00	27,600.00
A00234000	020203010204110101	2611	2,700.00	2,600.00	3,500.00	2,500.00	1,500.00	1,800.00	2,300.00	2,400.00	2,600.00	2,000.00	1,800.00	1,900.00	27,600.00
A00234000	020203010204110101	3000	2,100.00	2,100.00	1,060.00	2,950.00	2,000.00	1,400.00	1,300.00	1,800.00	1,700.00	3,000.00	3,100.00	2,700.00	25,210.00
A00234000	020203010204110101	3500	1,600.00	1,600.00	560.00	2,450.00	1,500.00	900.00	800.00	600.00	500.00	1,800.00	1,200.00	800.00	14,310.00
A00234000	020203010204110101	3550	1,600.00	1,600.00	560.00	2,450.00	1,500.00	900.00	800.00	600.00	500.00	1,800.00	1,200.00	800.00	14,310.00
A00234000	020203010204110101	3551	1,600.00	1,600.00	560.00	2,450.00	1,500.00	900.00	800.00	600.00	500.00	1,800.00	1,200.00	800.00	14,310.00
A00234000	020203010204110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,200.00	1,200.00	1,200.00	1,900.00	1,900.00	10,900.00
A00234000	020203010204110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,200.00	1,200.00	1,200.00	1,900.00	1,900.00	10,900.00
A00234000	020203010204110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,200.00	1,200.00	1,200.00	1,900.00	1,900.00	10,900.00
A00234000	020203010204110101	4000	18,000.00	14,000.00	19,000.00	14,000.00	12,000.00	13,000.00	11,000.00	15,000.00	1,000.00	15,000.00	23,000.00	13,000.00	168,000.00
A00234000	020203010204110101	4300	18,000.00	14,000.00	19,000.00	14,000.00	12,000.00	13,000.00	11,000.00	15,000.00	1,000.00	15,000.00	23,000.00	13,000.00	168,000.00
A00234000	020203010204110101	4390	18,000.00	14,000.00	19,000.00	14,000.00	12,000.00	13,000.00	11,000.00	15,000.00	1,000.00	15,000.00	23,000.00	13,000.00	168,000.00
A00234000	020203010204110101	4391	18,000.00	14,000.00	19,000.00	14,000.00	12,000.00	13,000.00	11,000.00	15,000.00	1,000.00	15,000.00	23,000.00	13,000.00	168,000.00
B00211000	010502050203110101	1000	65,317.00	65,317.00	83,760.00	83,760.00	83,760.00	83,760.00	83,760.00	83,760.00	83,760.00	83,760.00	83,760.00	209,340.00	1,093,814.00
B00211000	010502050203110101	1100	40,330.00	40,330.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	668,390.00
B00211000	010502050203110101	1130	40,330.00	40,330.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	668,390.00
B00211000	010502050203110101	1131	40,330.00	40,330.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	58,773.00	668,390.00
B00211000	010502050203110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,580.00	125,580.00
B00211000	010502050203110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,580.00	125,580.00
B00211000	010502050203110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,300.00	48,300.00
B00211000	010502050203110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,280.00	77,280.00
B00211000	010502050203110101	1400	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	299,844.00
B00211000	010502050203110101	1410	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	24,987.00	299,844.00
B00211000	010502050203110101	1412	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	11,848.00	142,176.00
B00211000	010502050203110101	1413	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	105,492.00
B00211000	010502050203110101	1414	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	21,444.00
B00211000	010502050203110101	1415	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
B00211000	010502050203110101	1416	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	18,288.00
B00211000	010502050203110101	2000	2,663.63	2,287.05	2,900.00	2,220.00	1,187.00	1,787.31	2,511.81	1,900.00	1,000.00	2,616.90	1,700.00	1,880.30	24,654.00
B00211000	010502050203110101	2100	663.63	1,154.05	600.00	420.00	287.00	587.31	1,011.81	400.00	200.00	1,816.90	400.00	480.30	8,021.00
B00211000	010502050203110101	2110	200.00	270.00	600.00	420.00	287.00	340.00	250.00	400.00	200.00	250.00	400.00	230.00	3,847.00
B00211000	010502050203110101	2111	0.00	120.00	470.00	300.00	167.00	200.00	100.00	300.00	100.00	150.00	300.00	100.00	2,307.00
B00211000	010502050203110101	2112	200.00	150.00	130.00	120.00	120.00	140.00	150.00	100.00	100.00	100.00	100.00	130.00	1,540.00
B00211000	010502050203110101	2140	463.63	884.05	0.00	0.00	0.00	247.31	761.81	0.00	0.00	1,566.90	0.00	250.30	4,174.00

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TEMASCALCINGO 2025

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00211000	010502050203110101	2141	463.63	884.05	0.00	0.00	0.00	247.31	761.81	0.00	0.00	1,566.90	0.00	250.30	4,174.00
B00211000	010502050203110101	2200	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
B00211000	010502050203110101	2210	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
B00211000	010502050203110101	2211	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
B00211000	010502050203110101	2600	1,400.00	1,133.00	2,300.00	1,800.00	900.00	1,200.00	1,500.00	1,500.00	800.00	800.00	1,300.00	1,400.00	16,033.00
B00211000	010502050203110101	2610	1,400.00	1,133.00	2,300.00	1,800.00	900.00	1,200.00	1,500.00	1,500.00	800.00	800.00	1,300.00	1,400.00	16,033.00
B00211000	010502050203110101	2611	1,400.00	1,133.00	2,300.00	1,800.00	900.00	1,200.00	1,500.00	1,500.00	800.00	800.00	1,300.00	1,400.00	16,033.00
B00211000	010502050203110101	3000	52,811.00	87,906.00	46,066.00	46,204.00	45,510.00	46,239.00	44,792.00	44,897.00	45,360.00	44,495.00	44,864.00	46,160.00	595,304.00
B00211000	010502050203110101	3100	40,746.00	40,522.00	40,606.00	40,639.00	40,750.00	40,679.00	40,582.00	41,137.00	40,000.00	40,635.00	40,704.00	40,000.00	487,000.00
B00211000	010502050203110101	3110	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
B00211000	010502050203110101	3111	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
B00211000	010502050203110101	3140	746.00	522.00	606.00	639.00	750.00	679.00	582.00	1,137.00	0.00	635.00	704.00	0.00	7,000.00
B00211000	010502050203110101	3141	746.00	522.00	606.00	639.00	750.00	679.00	582.00	1,137.00	0.00	635.00	704.00	0.00	7,000.00
B00211000	010502050203110101	3300	2,900.00	43,500.00	2,900.00	4,400.00	2,900.00	4,400.00	2,900.00	2,900.00	4,400.00	2,900.00	2,900.00	4,900.00	81,900.00
B00211000	010502050203110101	3310	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	2,000.00	8,000.00
B00211000	010502050203110101	3311	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	2,000.00	8,000.00
B00211000	010502050203110101	3330	2,900.00	42,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	73,900.00
B00211000	010502050203110101	3331	2,900.00	42,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	73,900.00
B00211000	010502050203110101	3400	5,665.00	660.00	660.00	665.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	12,930.00
B00211000	010502050203110101	3410	665.00	660.00	660.00	665.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	7,930.00
B00211000	010502050203110101	3411	665.00	660.00	660.00	665.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	7,930.00
B00211000	010502050203110101	3440	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
B00211000	010502050203110101	3441	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
B00211000	010502050203110101	3500	2,600.00	0.00	1,200.00	0.00	800.00	0.00	350.00	0.00	0.00	0.00	200.00	0.00	5,150.00
B00211000	010502050203110101	3550	2,600.00	0.00	1,200.00	0.00	800.00	0.00	350.00	0.00	0.00	0.00	200.00	0.00	5,150.00
B00211000	010502050203110101	3551	2,600.00	0.00	1,200.00	0.00	800.00	0.00	350.00	0.00	0.00	0.00	200.00	0.00	5,150.00
B00211000	010502050203110101	3700	900.00	824.00	700.00	500.00	400.00	500.00	300.00	200.00	300.00	300.00	400.00	600.00	5,924.00
B00211000	010502050203110101	3720	900.00	824.00	700.00	500.00	400.00	500.00	300.00	200.00	300.00	300.00	400.00	600.00	5,924.00
B00211000	010502050203110101	3721	900.00	824.00	700.00	500.00	400.00	500.00	300.00	200.00	300.00	300.00	400.00	600.00	5,924.00
B00211000	010502050203110101	3900	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
B00211000	010502050203110101	3920	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
B00211000	010502050203110101	3922	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
C00220000	020203010205110101	1000	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	60,215.00	271,415.00
C00220000	020203010205110101	1100	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	230,400.00
C00220000	020203010205110101	1130	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	230,400.00
C00220000	020203010205110101	1131	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	230,400.00
C00220000	020203010205110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,015.00	41,015.00
C00220000	020203010205110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,015.00	41,015.00
C00220000	020203010205110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,775.00	15,775.00
C00220000	020203010205110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,240.00	25,240.00
C00220000	020203010205110101	2000	11,310.00	8,804.00	8,327.00	10,728.00	14,496.00	8,801.00	8,973.00	9,608.00	11,643.00	13,663.00	7,379.00	12,156.00	125,888.00
C00220000	020203010205110101	2400	2,400.00	1,700.00	1,900.00	1,300.00	2,800.00	1,600.00	1,800.00	2,100.00	1,400.00	2,500.00	2,700.00	2,000.00	24,200.00
C00220000	020203010205110101	2490	2,400.00	1,700.00	1,900.00	1,300.00	2,800.00	1,600.00	1,800.00	2,100.00	1,400.00	2,500.00	2,700.00	2,000.00	24,200.00
C00220000	020203010205110101	2491	2,400.00	1,700.00	1,900.00	1,300.00	2,800.00	1,600.00	1,800.00	2,100.00	1,400.00	2,500.00	2,700.00	2,000.00	24,200.00
C00220000	020203010205110101	2600	3,910.00	2,604.00	3,227.00	3,428.00	4,696.00	3,201.00	1,773.00	3,008.00	2,243.00	5,163.00	679.00	5,156.00	39,088.00
C00220000	020203010205110101	2610	3,910.00	2,604.00	3,227.00	3,428.00	4,696.00	3,201.00	1,773.00	3,008.00	2,243.00	5,163.00	679.00	5,156.00	39,088.00
C00220000	020203010205110101	2611	3,910.00	2,604.00	3,227.00	3,428.00	4,696.00	3,201.00	1,773.00	3,008.00	2,243.00	5,163.00	679.00	5,156.00	39,088.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

TEMASCALCINGO 2025

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00220000	020203010205110101	2900	5,000.00	4,500.00	3,200.00	6,000.00	7,000.00	4,000.00	5,400.00	4,500.00	8,000.00	6,000.00	4,000.00	5,000.00	62,600.00
C00220000	020203010205110101	2910	5,000.00	4,500.00	3,200.00	6,000.00	7,000.00	4,000.00	5,400.00	4,500.00	8,000.00	6,000.00	4,000.00	5,000.00	62,600.00
C00220000	020203010205110101	2911	5,000.00	4,500.00	3,200.00	6,000.00	7,000.00	4,000.00	5,400.00	4,500.00	8,000.00	6,000.00	4,000.00	5,000.00	62,600.00
C00220000	020203010205110101	3000	0.00	2,000.00	0.00	2,000.00	0.00	0.00	16,000.00	0.00	12,000.00	2,000.00	0.00	0.00	34,000.00
C00220000	020203010205110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	12,000.00	0.00	0.00	0.00	26,000.00
C00220000	020203010205110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	12,000.00	0.00	0.00	0.00	26,000.00
C00220000	020203010205110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	12,000.00	0.00	0.00	0.00	26,000.00
C00220000	020203010205110101	3500	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
C00220000	020203010205110101	3570	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
C00220000	020203010205110101	3571	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	8,000.00
TOTAL			185,744.63	214,702.05	224,320.00	225,317.00	221,661.00	218,456.31	231,343.81	219,872.00	220,127.00	227,459.90	226,372.00	476,811.30	2,892,187.00

DIRECTOR GENERAL

COMISARIO

DIR. DE ADMON. Y FINANZAS

MTRO. AMADOR FLORES MARTINEZ

PROFRA. M ELVIA BERNABE VARGAS

LIC. VICTOR HUGO REYNA FERNANDEZ

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