

DIF TEMASCALCINGO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

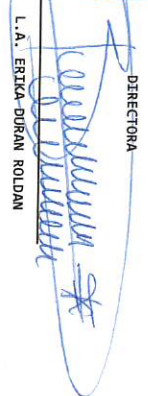
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(P E S O S)

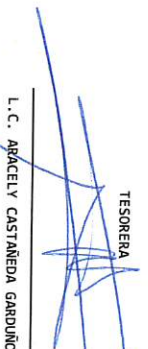
| CONCEPTO | EGRESOS | | | | | | SUBEJERCICIO |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|--------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | | |
| I. GASTO NO ETIQUETADO | 12,478,272.00 | 179,538.91 | 12,657,810.91 | 12,657,811.39 | 12,485,185.05 | -0.48 | |
| A. A00 PRESIDENCIA | 2,037,170.00 | -51,173.65 | 1,985,996.35 | 1,985,996.35 | 1,960,917.15 | 0.00 | |
| B. B00 DIRECCION GENERAL | 2,857,996.00 | 2,265,795.17 | 5,123,791.17 | 5,123,791.37 | 5,070,129.13 | -0.20 | |
| C. C00 TESORERIA | 2,898,282.00 | -1,913,120.70 | 985,161.30 | 985,161.30 | 955,370.30 | 0.00 | |
| D. E00 AREA DE OPERACION | 4,684,824.00 | -121,961.91 | 4,562,862.09 | 4,562,862.37 | 4,498,768.47 | -0.28 | |
| III. TOTAL DE EGRESOS (III = I + II) | 12,478,272.00 | 179,538.91 | 12,657,810.91 | 12,657,811.39 | 12,485,185.05 | -0.48 | |

ELABORO

L. C. LUIS MARTINEZ ANGELES



DIRECTORA

L. A. ERICA DURAN ROLDAN

TESORERA

L. C. ARACELY CASTAÑEDA GARDUÑO



TESORERÍA

DIRECCIÓN