

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA MUNICIPAL	13,911,752.11	0.00	13,911,752.11	12,131,441.77	12,131,441.77	1,780,310.34
A01	Comunicación Social	771,063.96	0.00	771,063.96	733,559.70	733,559.70	37,504.26
A02	DERECHOS HUMANOS	76,321.86	0.00	76,321.86	82,669.34	82,669.34	-6,347.48
B00	SINDICATURA	1,477,786.74	0.00	1,477,786.74	1,542,761.53	1,542,761.53	-64,974.79
C01	Regiduría I	889,601.28	0.00	889,601.28	874,041.97	874,041.97	15,559.31
C02	Regiduría II	881,651.82	0.00	881,651.82	672,552.25	672,552.25	209,099.57
C03	Regiduría III	663,922.56	0.00	663,922.56	661,178.93	661,178.93	2,743.63
C04	Regiduría IV	733,053.90	0.00	733,053.90	701,945.16	701,945.16	31,108.74
C05	Regiduría V	663,988.02	0.00	663,988.02	650,692.68	650,692.68	13,295.34
C06	Regiduría VI	813,758.40	0.00	813,758.40	810,395.88	810,395.88	3,362.52
C07	Regiduría VII	663,983.52	0.00	663,983.52	650,692.68	650,692.68	13,290.84
D00	SECRETARIA DEL AYUNTAMIENTO	3,398,018.40	0.00	3,398,018.40	3,554,463.32	3,554,463.32	-156,444.92
E00	ADMINISTRACIÓN	2,906,916.00	0.00	2,906,916.00	2,074,878.28	2,074,878.28	832,037.72
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	28,412,104.72	0.00	28,412,104.72	9,382,318.16	9,382,318.16	19,029,786.56
F01	Desarrollo Urbano y Servicios Públicos	898,858.14	0.00	898,858.14	732,029.35	732,029.35	166,828.79
H00	SERVICIOS PUBLICOS	29,902,143.14	0.00	29,902,143.14	16,680,398.10	16,680,398.10	13,221,745.04
I01	Desarrollo Social	1,941,088.44	0.00	1,941,088.44	2,196,512.45	2,196,512.45	-255,424.01
J00	GOBIERNO MUNICIPAL	892,388.82	0.00	892,388.82	921,851.76	921,851.76	-29,462.94
K00	CONTRALORIA	1,287,849.54	0.00	1,287,849.54	1,226,818.96	1,226,818.96	61,030.58
L00	TESORERIA	69,680,546.53	0.00	69,680,546.53	67,778,181.23	67,778,181.23	1,902,365.30
M00	CONSEJERIA JURIDICA	794,138.28	0.00	794,138.28	727,459.28	727,459.28	66,679.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	485,681.70	0.00	485,681.70	452,965.06	452,965.06	32,716.64
N01	Desarrollo Agropecuario	954,444.84	0.00	954,444.84	845,184.04	845,184.04	109,260.80
P00	ATENCIÓN CIUDADANA	627,519.12	0.00	627,519.12	512,813.19	512,813.19	114,705.93
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,783,341.14	0.00	11,783,341.14	9,714,381.60	9,714,381.60	2,068,959.54
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	427,452.30	0.00	427,452.30	415,212.81	415,212.81	12,239.49
U00	TURISMO	734,245.62	0.00	734,245.62	463,557.22	463,557.22	270,688.40
V00	DIRECCION DE LAS MUJERES	339,615.12	0.00	339,615.12	259,541.36	259,541.36	80,073.76
<b>TOTAL DEL GASTO</b>		<b>177,013,236.02</b>	<b>0.00</b>	<b>177,013,236.02</b>	<b>137,450,498.06</b>	<b>137,450,498.06</b>	<b>39,562,737.96</b>



TESORERO MUNICIPAL

LC JORGE GUADALUPE BECERRIL MONROY

OSFAIM106/10/05



PRESIDENTE MUNICIPAL

DR EN A.P. J. LUIS ESPINOZA NAVARRETE

FECHA DE ELABORACION: 06/08/2024

Hoja: 1 de 1