

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMASCALCINGO 0025

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA MUNICIPAL	19,687,357.45	0.00	19,687,357.45	20,908,679.81	20,680,441.60	-1,221,322.36
A01	Comunicación Social	1,233,068.04	0.00	1,233,068.04	1,154,172.74	1,094,432.27	78,895.30
A02	DERECHOS HUMANOS	83,215.62	0.00	83,215.62	84,453.42	79,992.12	-1,237.80
B00	SINDICATURA	2,174,693.22	0.00	2,174,693.22	2,190,413.86	2,073,968.73	-15,720.64
C01	Regiduría I	1,317,645.53	0.00	1,317,645.53	1,350,347.41	1,296,381.05	-32,701.88
C02	Regiduría II	1,332,618.39	0.00	1,332,618.39	1,315,811.50	1,249,333.54	16,806.89
C03	Regiduría III	1,082,760.03	0.00	1,082,760.03	1,008,507.09	954,540.73	74,252.94
C04	Regiduría IV	1,062,545.58	0.00	1,062,545.58	1,071,907.64	1,017,941.28	-9,362.06
C05	Regiduría V	1,095,769.62	0.00	1,095,769.62	1,018,808.68	964,842.32	76,960.94
C06	Regiduría VI	1,115,663.94	0.00	1,115,663.94	1,141,364.64	1,081,116.88	-25,700.70
C07	Regiduría VII	1,091,066.85	0.00	1,091,066.85	1,019,378.22	965,411.86	71,688.63
D00	SECRETARIA DEL AYUNTAMIENTO	4,361,578.65	0.00	4,361,578.65	3,902,862.08	3,728,098.13	458,716.57
E00	ADMINISTRACIÓN	3,462,877.40	0.00	3,462,877.40	3,522,046.81	3,419,722.99	-59,169.41
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	76,296,495.32	0.00	76,296,495.32	19,951,829.72	19,727,509.14	56,344,665.60
F01	Desarrollo Urbano y Servicios Públicos	1,093,789.26	0.00	1,093,789.26	1,102,893.32	1,043,722.77	-9,104.06
H00	SERVICIOS PUBLICOS	38,886,486.39	0.00	38,886,486.39	33,886,875.20	33,057,325.87	4,999,611.19
I01	Desarrollo Social	3,223,914.48	0.00	3,223,914.48	3,334,222.11	3,163,073.47	-110,307.63
J00	GOBIERNO MUNICIPAL	1,860,334.74	0.00	1,860,334.74	1,751,830.47	1,656,240.86	108,504.27
K00	CONTRALORIA	1,812,332.97	0.00	1,812,332.97	1,846,675.52	1,754,057.20	-34,342.55
L00	TESORERIA	60,622,737.82	0.00	60,622,737.82	66,258,635.97	66,097,807.31	-5,635,898.15
M00	CONSEJERIA JURIDICA	2,279,900.16	0.00	2,279,900.16	2,203,500.80	2,081,289.34	76,399.36
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	537,508.26	0.00	537,508.26	516,636.20	491,556.73	20,872.06
N01	Desarrollo Agropecuario	1,906,652.16	0.00	1,906,652.16	1,804,764.66	1,705,716.48	101,887.50
P00	ATENCIÓN CIUDADANA	873,208.26	0.00	873,208.26	925,241.01	879,093.82	-52,032.75
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,555,434.52	0.00	16,555,434.52	18,940,943.14	18,139,230.55	-2,385,508.62
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	758,456.46	0.00	758,456.46	697,925.27	656,145.20	60,531.19
U00	TURISMO	1,411,910.64	0.00	1,411,910.64	1,210,781.78	1,149,907.21	201,128.86
V00	DIRECCION DE LAS MUJERES	612,638.91	0.00	612,638.91	605,105.28	577,849.75	7,533.63
TOTAL DEL GASTO		247,832,660.67	0.00	247,832,660.67	194,726,614.35	190,786,749.20	53,106,046.32

TESORERO MUNICIPAL



LC JORGE GUADALUPE BECERRIL MONROY



PRESIDENTE MUNICIPAL



DR EN A.P. J. LUIS ESPINOZA NAVARRETE