

TEMASCALCINGO 0025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	97,906,292.68	0.00	97,906,292.68	121,702,577.94	121,512,095.10	-23,796,285.26
A. A00 PRESIDENCIA MUNICIPAL	22,684,530.33	0.00	22,684,530.33	22,927,302.10	22,927,302.10	-242,771.77
B. A01 Comunicación Social	1,017,753.67	0.00	1,017,753.67	1,141,959.39	1,141,959.39	-124,205.72
C. A02 DERECHOS HUMANOS	112,995.00	0.00	112,995.00	103,315.45	103,315.45	9,679.55
D. B00 SINDICATURA	1,486,098.00	0.00	1,486,098.00	1,849,533.05	1,849,533.05	-363,435.05
E. C01 Regiduría I	1,196,712.00	0.00	1,196,712.00	1,260,648.74	1,260,648.74	-63,936.74
F. C02 Regiduría II	994,122.00	0.00	994,122.00	1,222,718.33	1,222,718.33	-228,596.33
G. C03 Regiduría III	914,094.00	0.00	914,094.00	1,040,991.71	1,040,991.71	-126,897.71
H. C04 Regiduría IV	914,094.00	0.00	914,094.00	1,042,738.94	1,042,738.94	-128,644.94
I. C05 Regiduría V	914,094.00	0.00	914,094.00	977,733.13	977,733.13	-63,639.13
J. C06 Regiduría VI	914,094.00	0.00	914,094.00	1,047,043.74	1,047,043.74	-132,949.74
K. C07 Regiduría VII	914,094.00	0.00	914,094.00	972,558.31	972,558.31	-58,464.31
L. D00 SECRETARIA DEL AYUNTAMIENTO	3,585,492.00	0.00	3,585,492.00	3,910,023.25	3,879,540.41	-324,531.25
M. E00 ADMINISTRACIÓN	2,747,763.00	0.00	2,747,763.00	3,362,772.16	3,362,772.16	-615,009.16
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,786,772.92	0.00	6,786,772.92	3,668,967.70	3,668,967.70	3,117,805.22
O. F01 Desarrollo Urbano y Servicios Públicos	962,712.00	0.00	962,712.00	1,018,262.73	1,018,262.73	-55,550.73
P. H00 SERVICIOS PUBLICOS	25,040,730.77	0.00	25,040,730.77	24,789,921.14	24,789,921.14	250,809.63
Q. I00 PROMOCIÓN SOCIAL	348,750.54	0.00	348,750.54	564,715.08	564,715.08	-215,964.54
R. I01 Desarrollo Social	2,870,624.79	0.00	2,870,624.79	3,118,704.84	3,118,704.84	-248,080.05
S. J00 GOBIERNO MUNICIPAL	1,216,836.72	0.00	1,216,836.72	1,277,578.88	1,277,578.88	-60,742.16
T. K00 CONTRALORIA	1,497,402.00	0.00	1,497,402.00	1,478,613.89	1,478,613.89	18,788.11
U. L00 TESORERIA	10,954,012.00	0.00	10,954,012.00	30,775,546.50	30,615,546.50	-19,821,534.50
V. M00 CONSEJERIA JURIDICA	1,601,498.16	0.00	1,601,498.16	2,048,451.75	2,048,451.75	-446,953.59
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	763,632.00	0.00	763,632.00	733,337.17	733,337.17	30,294.83
X. N01 Desarrollo Agropecuario	1,520,174.34	0.00	1,520,174.34	1,659,841.13	1,659,841.13	-139,666.79
Y. P00 ATENCIÓN CIUDADANA	896,958.00	0.00	896,958.00	920,094.90	920,094.90	-23,136.90
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,292,643.88	0.00	3,292,643.88	6,808,750.49	6,808,750.49	-3,516,106.61
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	922,455.00	0.00	922,455.00	693,824.20	693,824.20	228,630.80
AB. U00 TURISMO	835,153.56	0.00	835,153.56	1,286,629.24	1,286,629.24	-451,475.68
II. GASTO ETIQUETADO	136,318,108.56	0.00	136,318,108.56	45,453,790.07	45,453,790.07	90,864,318.49
A. A00 PRESIDENCIA MUNICIPAL	385,983.00	0.00	385,983.00	0.00	0.00	385,983.00
B. A01 Comunicación Social	92,880.00	0.00	92,880.00	0.00	0.00	92,880.00

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. A02 DERECHOS HUMANOS	10,899.00	0.00	10,899.00	0.00	0.00	10,899.00
D. B00 SINDICATURA	153,711.00	0.00	153,711.00	0.00	0.00	153,711.00
E. C01 Regiduría I	123,975.00	0.00	123,975.00	0.00	0.00	123,975.00
F. C02 Regiduría II	102,375.00	0.00	102,375.00	0.00	0.00	102,375.00
G. C03 Regiduría III	93,672.00	0.00	93,672.00	0.00	0.00	93,672.00
H. C04 Regiduría IV	93,672.00	0.00	93,672.00	0.00	0.00	93,672.00
I. C05 Regiduría V	93,672.00	0.00	93,672.00	0.00	0.00	93,672.00
J. C06 Regiduría VI	93,672.00	0.00	93,672.00	0.00	0.00	93,672.00
K. C07 Regiduría VII	93,672.00	0.00	93,672.00	0.00	0.00	93,672.00
L. D00 SECRETARIA DEL AYUNTAMIENTO	370,701.00	0.00	370,701.00	0.00	0.00	370,701.00
M. E00 ADMINISTRACIÓN	189,738.00	0.00	189,738.00	0.00	0.00	189,738.00
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	84,729,615.84	0.00	84,729,615.84	16,515,990.64	16,515,990.64	68,213,625.20
O. F01 Desarrollo Urbano y Servicios Públicos	102,591.00	0.00	102,591.00	0.00	0.00	102,591.00
P. H00 SERVICIOS PUBLICOS	4,492,501.48	0.00	4,492,501.48	1,877,746.80	1,877,746.80	2,614,754.68
Q. I00 PROMOCIÓN SOCIAL	36,991.44	0.00	36,991.44	0.00	0.00	36,991.44
R. I01 Desarrollo Social	303,912.81	0.00	303,912.81	0.00	0.00	303,912.81
S. J00 GOBIERNO MUNICIPAL	130,236.75	0.00	130,236.75	0.00	0.00	130,236.75
T. K00 CONTRALORIA	157,212.00	0.00	157,212.00	0.00	0.00	157,212.00
U. L00 TESORERIA	27,343,545.85	0.00	27,343,545.85	16,685,466.51	16,685,466.51	10,658,079.34
V. M00 CONSEJERIA JURIDICA	169,335.00	0.00	169,335.00	0.00	0.00	169,335.00
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	80,676.00	0.00	80,676.00	0.00	0.00	80,676.00
X. N01 Desarrollo Agropecuario	158,954.22	0.00	158,954.22	0.00	0.00	158,954.22
Y. P00 ATENCIÓN CIUDADANA	95,643.00	0.00	95,643.00	0.00	0.00	95,643.00
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	16,432,532.05	0.00	16,432,532.05	10,374,586.12	10,374,586.12	6,057,945.93
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	97,119.00	0.00	97,119.00	0.00	0.00	97,119.00
AB. U00 TURISMO	88,620.12	0.00	88,620.12	0.00	0.00	88,620.12
III. TOTAL DE EGRESOS (III = I + II)	234,224,401.24	0.00	234,224,401.24	167,156,368.01	166,965,885.17	67,068,033.23

PRESIDENTE MUNICIPAL
DR. EN. A. P. J. LUIS ESPINOZA NAVARRETE
PRESIDENCIA MUNICIPAL

TESORERO MUNICIPAL
L. C. JORGE GUADALUPE BECERRIL MONROY
TESORERÍA MUNICIPAL