

TEMASCALCINGO 0025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	64,615,168.78	0.00	64,615,168.78	70,126,584.07	69,811,101.23	-5,511,415.29
A. A00 PRESIDENCIA MUNICIPAL	15,123,017.62	0.00	15,123,017.62	15,264,958.22	15,264,958.22	-141,940.60
B. A01 Comunicación Social	678,502.44	0.00	678,502.44	724,765.52	724,765.52	-46,263.08
C. A02 DERECHOS HUMANOS	75,330.00	0.00	75,330.00	68,096.42	68,096.42	7,233.58
D. B00 SINDICATURA	990,732.00	0.00	990,732.00	1,134,596.81	1,134,596.81	-143,864.81
E. C01 Regiduría I	797,808.00	0.00	797,808.00	848,196.04	848,196.04	-50,388.04
F. C02 Regiduría II	662,748.00	0.00	662,748.00	774,678.21	774,678.21	-111,930.21
G. C03 Regiduría III	609,396.00	0.00	609,396.00	672,288.49	672,288.49	-62,892.49
H. C04 Regiduría IV	609,396.00	0.00	609,396.00	679,559.92	679,559.92	-70,163.92
I. C05 Regiduría V	609,396.00	0.00	609,396.00	637,548.14	637,548.14	-28,152.14
J. C06 Regiduría VI	609,396.00	0.00	609,396.00	669,285.25	669,285.25	-59,889.25
K. C07 Regiduría VII	609,396.00	0.00	609,396.00	637,711.28	637,711.28	-28,315.28
L. D00 SECRETARIA DEL AYUNTAMIENTO	2,390,328.00	0.00	2,390,328.00	2,586,864.34	2,556,381.50	-196,536.34
M. E00 ADMINISTRACIÓN	1,831,842.00	0.00	1,831,842.00	2,236,103.65	2,236,103.65	-404,261.65
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,171,506.24	0.00	4,171,506.24	2,296,506.44	2,296,506.44	1,874,999.80
O. F01 Desarrollo Urbano y Servicios Públicos	641,808.00	0.00	641,808.00	655,713.61	655,713.61	-13,905.61
P. H00 SERVICIOS PUBLICOS	16,674,806.18	0.00	16,674,806.18	14,153,855.88	14,153,855.88	2,520,950.30
Q. I00 PROMOCIÓN SOCIAL	232,500.00	0.00	232,500.00	335,772.86	335,772.86	-103,272.86
R. I01 Desarrollo Social	1,913,749.86	0.00	1,913,749.86	1,865,984.23	1,865,984.23	46,765.63
S. J00 GOBIERNO MUNICIPAL	811,224.48	0.00	811,224.48	784,974.20	784,974.20	26,250.28
T. K00 CONTRALORIA	998,268.00	0.00	998,268.00	915,186.28	915,186.28	83,081.72
U. L00 TESORERIA	7,019,008.00	0.00	7,019,008.00	12,459,076.67	12,174,076.67	-5,440,068.67
V. M00 CONSEJERIA JURIDICA	1,067,665.44	0.00	1,067,665.44	1,272,005.20	1,272,005.20	-204,339.76
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	509,088.00	0.00	509,088.00	499,580.16	499,580.16	9,507.84
X. N01 Desarrollo Agropecuario	1,013,449.56	0.00	1,013,449.56	1,059,763.03	1,059,763.03	-46,313.47
Y. P00 ATENCIÓN CIUDADANA	597,972.00	0.00	597,972.00	611,150.06	611,150.06	-13,178.06
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,195,095.92	0.00	2,195,095.92	4,947,267.81	4,947,267.81	-2,752,171.89
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	614,970.00	0.00	614,970.00	448,044.46	448,044.46	166,925.54
AB. U00 TURISMO	556,769.04	0.00	556,769.04	886,050.89	886,050.89	-329,281.85
II. GASTO ETIQUETADO	59,839,374.81	0.00	59,839,374.81	18,386,798.15	18,386,798.15	41,452,576.66
A. A00 PRESIDENCIA MUNICIPAL	257,322.00	0.00	257,322.00	0.00	0.00	257,322.00
B. A01 Comunicación Social	61,920.00	0.00	61,920.00	0.00	0.00	61,920.00

TEMASCALCINGO 0025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. A02 DERECHOS HUMANOS	7,266.00	0.00	7,266.00	0.00	0.00	7,266.00
D. B00 SINDICATURA	102,474.00	0.00	102,474.00	0.00	0.00	102,474.00
E. C01 Regiduría I	82,650.00	0.00	82,650.00	0.00	0.00	82,650.00
F. C02 Regiduría II	68,250.00	0.00	68,250.00	0.00	0.00	68,250.00
G. C03 Regiduría III	62,448.00	0.00	62,448.00	0.00	0.00	62,448.00
H. C04 Regiduría IV	62,448.00	0.00	62,448.00	0.00	0.00	62,448.00
I. C05 Regiduría V	62,448.00	0.00	62,448.00	0.00	0.00	62,448.00
J. C06 Regiduría VI	62,448.00	0.00	62,448.00	0.00	0.00	62,448.00
K. C07 Regiduría VII	62,448.00	0.00	62,448.00	0.00	0.00	62,448.00
L. D00 SECRETARIA DEL AYUNTAMIENTO	247,134.00	0.00	247,134.00	0.00	0.00	247,134.00
M. E00 ADMINISTRACIÓN	126,492.00	0.00	126,492.00	0.00	0.00	126,492.00
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	25,708,156.18	0.00	25,708,156.18	0.00	0.00	25,708,156.18
O. F01 Desarrollo Urbano y Servicios Públicos	68,394.00	0.00	68,394.00	0.00	0.00	68,394.00
P. H00 SERVICIOS PUBLICOS	2,995,001.04	0.00	2,995,001.04	597,106.80	597,106.80	2,397,894.24
Q. I00 PROMOCIÓN SOCIAL	24,660.96	0.00	24,660.96	0.00	0.00	24,660.96
R. I01 Desarrollo Social	202,608.54	0.00	202,608.54	0.00	0.00	202,608.54
S. J00 GOBIERNO MUNICIPAL	86,824.50	0.00	86,824.50	0.00	0.00	86,824.50
T. K00 CONTRALORIA	104,808.00	0.00	104,808.00	0.00	0.00	104,808.00
U. L00 TESORERIA	17,451,253.96	0.00	17,451,253.96	10,376,919.05	10,376,919.05	7,074,334.91
V. M00 CONSEJERIA JURIDICA	112,890.00	0.00	112,890.00	0.00	0.00	112,890.00
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	53,784.00	0.00	53,784.00	0.00	0.00	53,784.00
X. N01 Desarrollo Agropecuario	105,969.48	0.00	105,969.48	0.00	0.00	105,969.48
Y. P00 ATENCIÓN CIUDADANA	63,762.00	0.00	63,762.00	0.00	0.00	63,762.00
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,471,688.07	0.00	11,471,688.07	7,412,772.30	7,412,772.30	4,058,915.77
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	64,746.00	0.00	64,746.00	0.00	0.00	64,746.00
AB. U00 TURISMO	59,080.08	0.00	59,080.08	0.00	0.00	59,080.08
III. TOTAL DE EGRESOS (III = I + II)	124,454,543.59	0.00	124,454,543.59	88,513,382.22	88,197,899.38	35,941,161.37

PRESIDENTE MUNICIPAL

DR EN A.P. J. LUIS ESPINOZA NAVARRETE

AYUNTAMIENTO DE TEMASCALCINGO
2022-2024
PRESIDENCIA MUNICIPAL

TESORERO MUNICIPAL

L.C. JORGE GUADALUPE BECERRIL MONROY

AYUNTAMIENTO DE TEMASCALCINGO
2022-2024
TESORERIA MUNICIPAL