

TEMASCALCIINGO 0025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	108,386,667.32	0.00	108,386,667.32	121,702,577.94	121,512,095.10	-13,315,910.62
A. A00 PRESIDENCIA MUNICIPAL	25,138,367.90	0.00	25,138,367.90	22,927,302.10	22,927,302.10	2,211,065.80
B. A01 Comunicación Social	1,130,837.42	0.00	1,130,837.42	1,141,959.39	1,141,959.39	-11,121.97
C. A02 DERECHOS HUMANOS	125,550.00	0.00	125,550.00	103,315.45	103,315.45	22,234.55
D. B00 SINDICATURA	1,651,220.00	0.00	1,651,220.00	1,849,533.05	1,849,533.05	-198,313.05
E. C01 Regiduría I	1,329,680.00	0.00	1,329,680.00	1,260,648.74	1,260,648.74	69,031.26
F. C02 Regiduría II	1,104,580.00	0.00	1,104,580.00	1,222,718.33	1,222,718.33	-118,138.33
G. C03 Regiduría III	1,015,660.00	0.00	1,015,660.00	1,040,991.71	1,040,991.71	-25,331.71
H. C04 Regiduría IV	1,015,660.00	0.00	1,015,660.00	1,042,738.94	1,042,738.94	-27,078.94
I. C05 Regiduría V	1,015,660.00	0.00	1,015,660.00	977,733.13	977,733.13	37,926.87
J. C06 Regiduría VI	1,015,660.00	0.00	1,015,660.00	1,047,043.74	1,047,043.74	-31,383.74
K. C07 Regiduría VII	1,015,660.00	0.00	1,015,660.00	972,558.31	972,558.31	43,101.69
L. D00 SECRETARIA DEL AYUNTAMIENTO	3,983,880.00	0.00	3,983,880.00	3,910,023.25	3,879,540.41	73,856.75
M. E00 ADMINISTRACIÓN	3,053,070.00	0.00	3,053,070.00	3,362,772.16	3,362,772.16	-309,702.16
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	7,608,528.48	0.00	7,608,528.48	3,668,967.70	3,668,967.70	3,939,560.78
O. F01 Desarrollo Urbano y Servicios Públicos	1,069,680.00	0.00	1,069,680.00	1,018,262.73	1,018,262.73	51,417.27
P. H00 SERVICIOS PUBLICOS	27,829,372.30	0.00	27,829,372.30	24,789,921.14	24,789,921.14	3,039,451.16
Q. I00 PROMOCIÓN SOCIAL	387,500.72	0.00	387,500.72	564,715.08	564,715.08	-177,214.36
R. I01 Desarrollo Social	3,189,583.10	0.00	3,189,583.10	3,118,704.84	3,118,704.84	70,878.26
S. J00 GOBIERNO MUNICIPAL	1,352,040.80	0.00	1,352,040.80	1,277,578.88	1,277,578.88	74,461.92
T. K00 CONTRALORIA	1,663,780.00	0.00	1,663,780.00	1,478,613.89	1,478,613.89	185,166.11
U. L00 TESORERIA	11,765,680.00	0.00	11,765,680.00	30,775,546.50	30,615,546.50	-19,009,866.50
V. M00 CONSEJERIA JURIDICA	1,779,442.40	0.00	1,779,442.40	2,048,451.75	2,048,451.75	-269,009.35
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	848,480.00	0.00	848,480.00	733,337.17	733,337.17	115,142.83
X. N01 Desarrollo Agropecuario	1,689,082.60	0.00	1,689,082.60	1,659,841.13	1,659,841.13	29,241.47
Y. P00 ATENCIÓN CIUDADANA	996,620.00	0.00	996,620.00	920,094.90	920,094.90	76,525.10
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,658,493.20	0.00	3,658,493.20	6,808,750.49	6,808,750.49	-3,150,257.29
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,024,950.00	0.00	1,024,950.00	693,824.20	693,824.20	331,125.80
AB. U00 TURISMO	927,948.40	0.00	927,948.40	1,286,629.24	1,286,629.24	-358,680.84
II. GASTO ETIQUETADO	167,263,486.54	0.00	167,263,486.54	45,453,790.07	45,453,790.07	121,809,696.47
A. A00 PRESIDENCIA MUNICIPAL	428,870.00	0.00	428,870.00	0.00	0.00	428,870.00
B. A01 Comunicación Social	103,200.00	0.00	103,200.00	0.00	0.00	103,200.00

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. A02 DERECHOS HUMANOS	12,110.00	0.00	12,110.00	0.00	0.00	12,110.00
D. B00 SINDICATURA	170,790.00	0.00	170,790.00	0.00	0.00	170,790.00
E. C01 Regiduría I	137,750.00	0.00	137,750.00	0.00	0.00	137,750.00
F. C02 Regiduría II	113,750.00	0.00	113,750.00	0.00	0.00	113,750.00
G. C03 Regiduría III	104,080.00	0.00	104,080.00	0.00	0.00	104,080.00
H. C04 Regiduría IV	104,080.00	0.00	104,080.00	0.00	0.00	104,080.00
I. C05 Regiduría V	104,080.00	0.00	104,080.00	0.00	0.00	104,080.00
J. C06 Regiduría VI	104,080.00	0.00	104,080.00	0.00	0.00	104,080.00
K. C07 Regiduría VII	104,080.00	0.00	104,080.00	0.00	0.00	104,080.00
L. D00 SECRETARIA DEL AYUNTAMIENTO	411,890.00	0.00	411,890.00	0.00	0.00	411,890.00
M. E00 ADMINISTRACIÓN	210,820.00	0.00	210,820.00	0.00	0.00	210,820.00
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	109,855,902.48	0.00	109,855,902.48	16,515,990.64	16,515,990.64	93,339,911.84
O. F01 Desarrollo Urbano y Servicios Públicos	113,990.00	0.00	113,990.00	0.00	0.00	113,990.00
P. H00 SERVICIOS PUBLICOS	4,991,668.27	0.00	4,991,668.27	1,877,746.80	1,877,746.80	3,113,921.47
Q. I00 PROMOCIÓN SOCIAL	41,101.60	0.00	41,101.60	0.00	0.00	41,101.60
R. I01 Desarrollo Social	337,680.90	0.00	337,680.90	0.00	0.00	337,680.90
S. J00 GOBIERNO MUNICIPAL	144,707.50	0.00	144,707.50	0.00	0.00	144,707.50
T. K00 CONTRALORIA	174,680.00	0.00	174,680.00	0.00	0.00	174,680.00
U. L00 TESORERIA	30,640,976.48	0.00	30,640,976.48	16,685,466.51	16,685,466.51	13,955,509.97
V. M00 CONSEJERIA JURIDICA	188,150.00	0.00	188,150.00	0.00	0.00	188,150.00
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	89,640.00	0.00	89,640.00	0.00	0.00	89,640.00
X. N01 Desarrollo Agropecuario	176,615.80	0.00	176,615.80	0.00	0.00	176,615.80
Y. P00 ATENCIÓN CIUDADANA	106,270.00	0.00	106,270.00	0.00	0.00	106,270.00
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	18,086,146.71	0.00	18,086,146.71	10,374,586.12	10,374,586.12	7,711,560.59
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	107,910.00	0.00	107,910.00	0.00	0.00	107,910.00
AB. U00 TURISMO	98,466.80	0.00	98,466.80	0.00	0.00	98,466.80
III. TOTAL DE EGRESOS (III = I + II)	275,650,153.86	0.00	275,650,153.86	167,156,368.01	166,965,885.17	108,493,785.85

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

DR EN A.P J.LUIS ESPINOZA NAVARRETE

L.C JORGE GUADALUPE BECERRIL MONROY