

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEMASCALCINGO 0025

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA MUNICIPAL	31,336,053.04	-3,254,621.76	28,081,431.28	0.00	408,816.07	28,081,431.28	27,672,615.21	0.00
A01	COMUNICACIÓN SOCIAL	1,593,762.92	133,732.98	1,727,495.90	0.00	8,707.70	1,727,495.90	1,718,788.20	0.00
A02	DERECHOS HUMANOS	177,090.00	-37,002.54	140,087.46	0.00	0.00	140,087.46	140,087.46	0.00
B00	SINDICATURA	2,364,162.00	531,608.46	2,895,770.46	0.00	14,237.85	2,895,770.46	2,881,532.61	0.00
C01	REGIDURÍA I	1,926,768.00	-28,098.59	1,898,669.41	0.00	6,218.00	1,898,669.41	1,892,451.41	0.00
C02	REGIDURÍA II	1,601,315.00	290,401.45	1,891,716.45	0.00	5,125.50	1,891,716.45	1,886,590.95	0.00
C03	REGIDURÍA III	1,472,758.00	148,500.27	1,621,258.27	0.00	5,125.50	1,621,258.27	1,616,132.77	0.00
C04	REGIDURÍA IV	1,472,758.00	120,394.56	1,593,152.56	0.00	5,125.50	1,593,152.56	1,588,027.06	0.00
C05	REGIDURÍA V	1,472,758.00	71,337.20	1,544,095.20	0.00	5,125.50	1,544,095.20	1,538,969.70	0.00
C06	REGIDURÍA VI	1,472,758.00	152,996.55	1,625,754.55	0.00	5,125.50	1,625,754.55	1,620,629.05	0.00
C07	REGIDURÍA VII	1,472,758.00	67,074.19	1,539,832.19	0.00	5,131.00	1,539,832.19	1,534,701.19	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	5,757,429.00	187,295.80	5,944,724.80	0.00	41,283.29	5,944,724.80	5,903,441.51	0.00
E00	ADMINISTRACIÓN	4,144,003.00	1,245,384.46	5,389,387.46	0.00	322,425.70	5,389,387.46	5,066,961.76	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	141,368,250.19	-1,695,693.51	139,672,556.68	0.00	15,242,023.98	115,846,285.15	100,604,261.17	23,826,271.53
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,566,168.00	37,146.32	1,593,314.32	0.00	7,577.95	1,593,314.32	1,585,736.37	0.00
H00	SERVICIOS PÚBLICOS	41,460,677.21	1,211,302.29	42,671,979.50	0.00	630,211.21	42,671,979.50	42,041,768.29	0.00
I00	PROMOCIÓN SOCIAL	555,907.00	291,851.72	847,758.72	0.00	1,401.80	847,758.72	846,356.92	0.00
I01	DESARROLLO SOCIAL	4,606,112.80	182,985.50	4,789,098.30	0.00	36,320.45	4,789,098.30	4,752,777.85	0.00
J00	GOBIERNO MUNICIPAL	1,955,395.96	224,091.47	2,179,487.43	0.00	3,348.15	2,179,487.43	2,176,139.28	0.00
K00	CONTRALORIA	2,383,923.00	-70,236.22	2,313,686.78	0.00	4,429.55	2,313,686.78	2,309,257.23	0.00
L00	TESORERIA	50,963,797.74	49,062,338.01	100,026,135.75	80,000.00	131,512.67	100,026,135.75	99,814,623.08	0.00
M00	CONSEJERÍA JURÍDICA	2,582,801.88	660,953.00	3,243,754.88	0.00	11,462.65	3,243,754.88	3,232,292.23	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,222,926.00	-239,140.51	983,785.49	0.00	626.40	983,785.49	983,159.09	0.00
N01	DESARROLLO AGROPECUARIO	2,429,184.08	182,631.45	2,611,815.53	0.00	7,341.84	2,611,815.53	2,604,473.69	0.00
P00	ATENCIÓN CIUDADANA	1,431,011.00	-82,333.97	1,348,677.03	0.00	7,472.48	1,348,677.03	1,341,204.55	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	27,337,446.87	-2,848,909.13	24,488,537.74	0.00	344,436.45	24,488,537.74	24,144,101.29	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,488,293.00	-401,241.17	1,087,051.83	0.00	0.00	1,087,051.83	1,087,051.83	0.00
U00	TURISMO	1,331,330.24	731,095.15	2,062,425.39	0.00	19,379.20	2,062,425.39	2,043,046.19	0.00
TOTAL:		338,937,597.93	46,875,843.43	385,813,441.36	80,000.00	17,279,991.89	361,987,169.83	344,627,177.94	23,826,271.53

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL
DR. EN. A.P. JOSÉ LUIS ESPINOZA NAVARRETE
2022-2024
PRESIDENTE MUNICIPAL



TESORERÍA MUNICIPAL
2022-2024
TESORERÍA MUNICIPAL
TESORERO MUNICIPAL
L.C. JORGE GUADALUPE BECERRIL MONROY