

**Cuenta Pública 2021**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO TEMASCALCINGO 0025

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA MUNICIPAL	16,018,566.35	1,430,180.76	16,448,747.11	0.00	129,987.34	26,811,042.77	26,681,055.43	-10,362,295.66
A01	COMUNICACIÓN SOCIAL	1,571,822.79	705,809.25	2,277,632.04	0.00	0.00	2,342,801.96	2,342,801.96	-65,169.92
A02	DERECHOS HUMANOS	138,692.91	1,091,445.36	1,230,138.27	0.00	0.00	1,351,830.46	1,351,830.46	-121,692.19
B00	SINDICATURA	1,810,379.83	-299,138.47	1,511,241.36	0.00	0.00	1,569,825.84	1,569,825.84	-58,584.48
C01	REGIDURÍA I	1,401,581.37	-348,087.07	1,053,494.30	0.00	0.00	1,098,206.30	1,098,206.30	-44,712.00
C02	REGIDURÍA II	1,739,470.72	-232,193.72	1,507,277.00	0.00	0.00	1,566,178.56	1,566,178.56	-58,899.56
C03	REGIDURÍA III	1,268,103.90	-217,261.92	1,050,841.98	0.00	0.00	1,091,009.18	1,091,009.18	-40,167.20
C04	REGIDURÍA IV	1,268,103.90	-217,261.92	1,050,841.98	0.00	0.00	1,091,009.18	1,091,009.18	-40,167.20
C05	REGIDURÍA V	1,268,103.90	-217,261.92	1,050,841.98	0.00	0.00	1,091,009.18	1,091,009.18	-40,167.20
C06	REGIDURÍA VI	1,267,666.28	-216,824.30	1,050,841.98	0.00	0.00	1,091,009.18	1,091,009.18	-40,167.20
C07	REGIDURÍA VII	1,269,203.90	-177,394.72	1,091,809.18	0.00	0.00	1,131,976.38	1,131,976.38	-40,167.20
C08	REGIDURÍA VIII	1,269,203.90	-137,394.72	1,131,809.18	0.00	0.00	1,171,976.38	1,171,976.38	-40,167.20
C09	REGIDURÍA IX	1,497,578.75	-199,990.85	1,297,587.90	0.00	0.00	1,405,267.74	1,405,267.74	-47,679.84
C10	REGIDURÍA X	1,269,194.75	-212,759.31	1,056,435.44	0.00	0.00	1,096,602.64	1,096,602.64	-40,167.20
D00	SECRETARÍA DEL AYUNTAMIENTO	4,603,909.99	64,054.24	4,667,964.23	0.00	0.00	4,823,405.16	4,823,405.16	-155,440.93
E00	ADMINISTRACIÓN	4,903,090.24	1,296,406.65	6,199,496.89	0.00	5,698.26	6,348,339.96	6,342,641.70	-158,841.07
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	129,250,143.97	2,291,883.85	131,542,027.82	200,000.00	1,833,168.00	108,415,724.56	104,382,536.56	25,126,303.26
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	843,888.95	-10,643.49	833,245.46	0.00	0.00	950,390.21	950,390.21	-17,144.75
G00	ECOLOGÍA	1,684,817.06	-244,357.95	1,420,459.11	0.00	0.00	1,465,472.65	1,465,472.65	-45,013.54
H00	SERVICIOS PÚBLICOS	37,309,279.91	1,294,141.40	38,603,421.31	0.00	1,451,503.82	38,843,977.12	37,392,473.30	-240,555.81
I00	PROMOCIÓN SOCIAL	2,917,833.08	-833,397.40	2,084,435.68	0.00	0.00	2,170,585.00	2,170,585.00	-86,149.32
I01	DESARROLLO SOCIAL	1,725,112.73	296,362.38	2,021,475.11	0.00	0.00	2,111,218.84	2,111,218.84	-89,743.73
J00	GOBIERNO MUNICIPAL	2,309,813.73	-901,162.29	1,408,651.44	0.00	0.00	1,455,627.42	1,455,627.42	-46,895.98
K00	CONTRALORIA	2,302,444.66	42,317.91	2,344,762.57	0.00	0.00	2,436,978.69	2,436,978.69	-92,216.12
L00	TESORERÍA	23,736,297.37	2,284,051.13	26,020,348.50	0.00	0.00	21,636,431.11	21,636,431.11	4,383,917.39
M00	CONSEJERÍA JURÍDICA	3,020,191.88	1,829,388.62	4,849,580.50	0.00	0.00	4,894,665.20	4,894,665.20	-45,084.70
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	3,632,918.43	234,216.16	3,867,134.59	0.00	0.00	3,969,207.06	3,969,207.06	-102,072.47
N01	DESARROLLO AGROPECUARIO	1,061,941.79	268,203.21	1,330,145.00	0.00	0.00	1,353,765.96	1,353,765.96	-23,620.96
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,444,522.55	-70,447.44	1,374,075.11	0.00	0.00	1,420,953.64	1,420,953.64	-46,878.53
P00	ATENCIÓN CIUDADANA	268,975.65	-263,875.65	5,100.00	0.00	0.00	5,100.00	5,100.00	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	32,096,148.77	-5,319,194.33	26,776,954.44	0.00	0.00	27,458,295.52	27,458,295.52	-681,341.08
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,470,213.71	1,165,168.04	2,635,381.75	0.00	0.00	2,767,643.36	2,767,643.36	-132,261.61
T00	PROTECCIÓN CIVIL	11,550,467.21	339,594.38	11,890,061.59	0.00	0.00	12,181,995.16	12,181,995.16	-291,933.57
U00	TURISMO	816,645.83	-815,485.83	1,160.00	0.00	0.00	1,160.00	1,160.00	0.00
<b>TOTAL:</b>		<b>299,086,430.76</b>	<b>3,749,072.04</b>	<b>302,835,502.80</b>	<b>200,000.00</b>	<b>3,420,377.42</b>	<b>286,620,680.37</b>	<b>283,000,302.95</b>	<b>16,214,822.43</b>

\*Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor\*



**PRESIDENCIA MUNICIPAL**

*[Signature]*  
**PRESIDENTE MUNICIPAL**  
 DR. EN A. P. JOSÉ LUIS ESPINOZA NAVARRETE

*[Signature]*  
**TESORERO MUNICIPAL**  
 L. C. JORGE GUADALUPE BECERRIL MONROY



**TESORERÍA MUNICIPAL**